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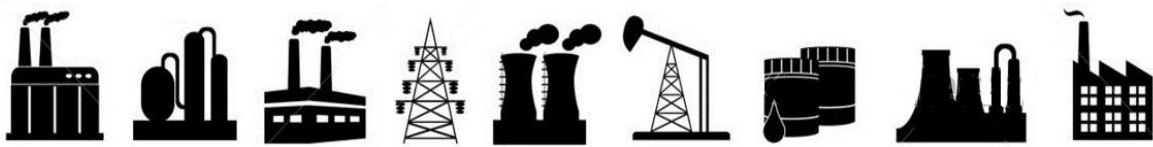
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**JUNE 2024**



**MONTHLY SURVEY OF INDUSTRIAL  
PRODUCTION & EMPLOYMENT IN THE PUNJAB**



**BUREAU OF STATISTICS**

Planning & Development Board  
Government of the Punjab, Lahore  
**[www.bos.gop.pk](http://www.bos.gop.pk)**



## **PREFACE**

Bureau of statistics has been issuing this Monthly Survey of Industrial Production and Employment Report since October 1972. This report provides important statistics in respect of industrial production & employment, employment cost and other aspects of manufacturing activities e.g. consumption of raw material, export of industrial products, import of raw material and productivity of labour etc. These statistics are pre-requisite for sound economic planning as well as for measuring the performance/growth of the industrial sector (GDP estimates regarding industrial sector).

This report contains statistics regarding 46 important industries, manufacturing about almost selected items, contributing 72% of the total value added of large scale manufacturing sector in the province. This report covers more than 2000 industrial units from all over the Punjab.

This report gives information regarding General Index as compared to base period 2005-06, and comprehensive analytical note over the current status of the industrial growth at different sectors. Tables of production & employment give comparisons with the previous month and the same month of the previous year as well as comparisons among financial periods. Performance analysis of 13 major items pertaining to detailed tables & graphical explanation is given in this report.

All possible efforts have been made to incorporate the latest available data in this report. It is hoped that this report will be useful to the policy makers, planners, researchers and other users of industrial/economic data in public as well as private sector.

Suggestions for further improvements will be welcomed.

**(SAJID RASUL)**  
**Director General**  
**Bureau of Statistics,**  
**Government of the Punjab**



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## **EXPLANATORY NOTE**

To have current information on production, employment and other aspects of manufacturing activities e.g. consumption of raw material, wages/salaries, export of industrial products, imports of raw material and productivity of labour etc. for economic planning, evaluation of industrial development and taking other policy related decisions, Government of the Punjab had decided in October 1972 to undertake a Monthly Survey on Industrial Production and Employment.

Prior to this Survey, the only data available on Industrial Statistics was the results of Census of Manufacturing Industries (C.M.I) that were available with the time lag of 2-3 years with a question mark on very high rate of non- response. This high rate of non-response affected the consistency of the results. Therefore, these results were of little use for current and future planning except for historical, research and academic interests/purposes. So Monthly Survey of Industrial Production and Employment was considered to be suitable for Economic Planning as well as for measuring the performance/growth of the industrial sector.

Only 15 industries and their 113 factories were selected to cover initially in October 1972. This report now contains statistics regarding 45 important industries, manufacturing about 100 selected items, contributing 72% of the total value added of large scale manufacturing sector in the province based on base year 2005-06 and covers more than 2000 industrial units from all over the Punjab.

### **Questionnaire**

Keeping in view the pre-determined purpose the data on Industrial Inputs (raw material), Outputs (finished products), Sales, exports, Stocks, Employment & Employment Cost etc. are designed on the available information from CMI returns. These Questionnaires have been pre-tested in some of the large units manufacturing the respective items.



## **Methodology**

Basically it is a mail enquiry. The respondents are the factory owners or the factory management (i.e. Accountants, Finance Manager, and Mill Manager etc.) The blank questionnaires of various industries are used to be mailed out to the factories for their use for the supply of the required information every month. About 60% to 70% questionnaires are received through mail. While the remaining non-responding industrial units are visited by the officers/officials of this Bureau during the third week of the following month for collection of requisite information.

## **Editing**

The received questionnaires are statistically examined for the accuracy and consistency by comparing the production and employment levels of the current month with previous month and same month of the last year. The information of the factories which could not be collected during the month due to the absence of the concerned person or due to other reason is estimated on the basis of the last months average production or the last month information is repeated.

## **Tabulation**

The information collected is tabulated on working sheets prepared for this purpose and also on computer for each industry/factory. Seven tables are prepared every month on production, total employment and production workers as well as comparisons are made with respect to last month, with same month of the last year and among current & previous financial years.

## **General index / Quantum Index of Manufacturing (QIM)**

At present Punjab Bureau of Statistics is computing Index on Industrial Production using 2005-06 as base year. Index series is given in this report by using Laspayer's Index since 2006-07.

This Bureau initially prepared Index Series using 1970-71 as base year. Later on the base year was shifted to 1980-81 & then in October 2011 the base year was sifted to 2005-06. Majority of some new items are included in the new index series due to their relative weight and some items were discarded due to their negligible weights.

### Formula of Quantum Index

$$QIM = \frac{\sum_{i=1}^n \frac{q_{im}}{q_{io}} w_i}{\sum_{i=1}^n w_i} \times 100$$

$q_{im}$  = Production of  $i^{\text{th}}$  item during the current month

$q_{io}$  = Average Production of the same  $i^{\text{th}}$  item in the base period (2005-06).

$w_i$  = Weight of the  $i^{\text{th}}$  item in the base year (2005-06).

$\sum w_i$  = total weight of 46 large scale industries in the base period with respect to the total value added of all the industries covered in CMI in the base year (2005-06).

### Final Product

Final product is a CIS report that contains QIM series, analytical note on the performance of Industrial Sector in the province, seven tables, and detailed performance report of some important industries as well.

### User Agencies

- i. Ministry of Industries & Production, Government of the Pakistan, Islamabad.
- ii. Pakistan Bureau of Statistics, Government of Pakistan, Islamabad.
- iii. Provincial Bureaus of Statistics, Government of Sindh, KPK and Baluchistan.
- iv. Planning & Development Department, Government of the Punjab.
- v. Punjab Economic Research Institute (PERI).
- vi. Department of Commerce & Industry, Government of the Punjab.
- vii. State Bank of Pakistan

## **IMPORTANT DEFINITIONS**

### **Factory**

An entity where manufacturing process is carried out on any day of the preceding thirty days and in any part of which manufacturing process is being carried on with or without the aid of power or through chemical process. It does not include the Mine subject which comes under the operation of Mines Act 1923.

### **Large Scale Manufacturing Industries**

Establishments where ten or more employees are working are classified as large scale industry.

### **Employment**

This item include all full time and part time employees on the payrolls of operating manufacturing establishment during any part of the pay period of the month specified on the questionnaire. It should include all the employees on paid sick leave paid holidays, and paid vacations. Proprietors and partners of unincorporated business may not be included.

### **Production Workers**

The “Production Workers” includes workers (up through the line-supervisor level) engaged in fabricating, processing, assembling, inspecting, receiving, storing, handling, packing, ware-housing, shipping (but no delivering), maintenance, repair, product development, auxiliary production for plant’s own use (e.g., power plant). Record keeping and other services closely associated with these production operations at the establishment covered by the report.

### **Non-Production Workers**

The employees those are not involved directly in the manufacturing process are called non-production workers. E.g. Managers, Assistants, Clerks, Drivers, Peons, Malies and Chowkidars etc.

### **Employment Cost**

Wages and salaries of all employees including production and non-production workers is called employment cost.

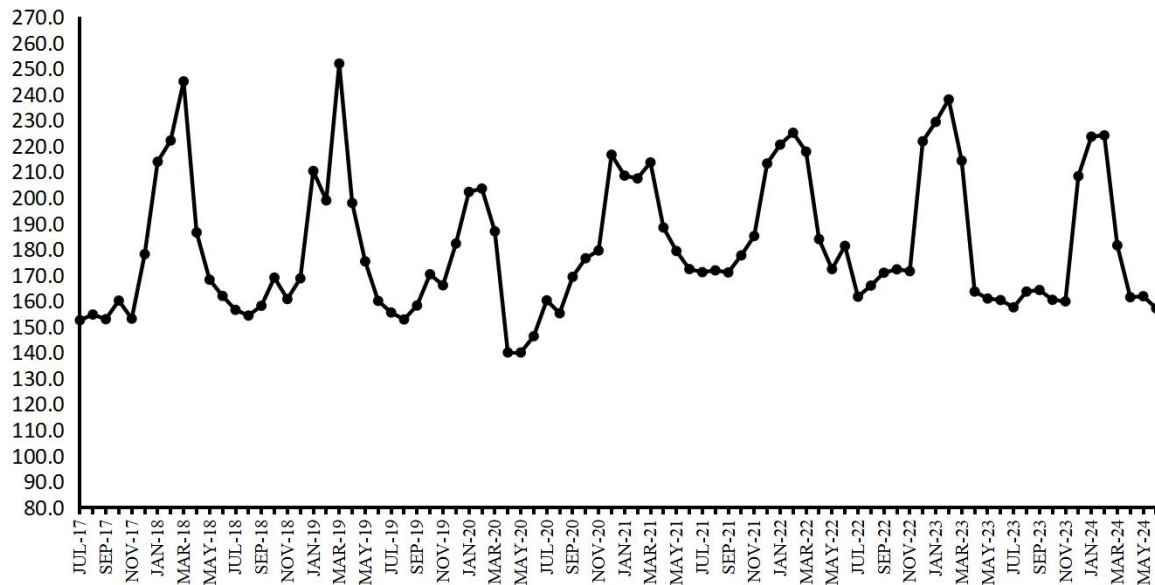
**TABLE 1: GENERAL INDEX OF INDUSTRIAL PRODUCTION**  
**FOR THE PERIOD JULY 2017 – JUNE 2024**  
**(2005-06=100)**

MONTH/ YEAR	2017 - 18	2018 - 19	2019 - 20	2020 - 21	2021 - 22	2022 - 23	2023 - 24
<b>JUL:</b>	152.5	156.5	155.5	160.2	171.1	161.6	157.5
<b>AUG:</b>	154.7	154.3	152.8	155.2	171.8	165.9	163.6
<b>SEP:</b>	152.9	158.1	159.3	169.3	171.0	170.9	164.2
<b>OCT:</b>	160.1	168.7	171.7	176.5	177.6	172.2	160.4
<b>NOV:</b>	153.1	160.6	167.8	179.5	185.1	171.5	159.8
<b>DEC:</b>	178.1	168.7	182.2	216.6	213.2	221.8	208.3
<b>JAN:</b>	213.9	210.3	202.2	208.5	220.5	229.3	223.6
<b>FEB:</b>	222.1	198.9	203.5	207.4	225.1	238.0	224.1
<b>MAR:</b>	245.0	251.9	186.9	213.6	217.8	214.3	181.5
<b>APR:</b>	186.5	197.9	140.0	188.4	183.9	163.6	161.4
<b>MAY:</b>	168.2	175.3	140.0	179.3	172.3	160.9	161.8
<b>JUN:</b>	161.9	160.0	146.3	172.3	181.3	160.3	157.1
<b>Average*</b>	<b>176.8</b>	<b>178.1</b>	<b>166.0</b>	<b>184.5</b>	<b>189.8</b>	<b>183.7</b>	<b>175.3</b>

\* = Geometric Mean

**Fig. 1** **Graph of Quantum Index of Manufacturing Industries.**

(2005-06=100)



*Figure: Graph of QIM for the period of July 2017 to June 2024*

## **ANALYTICAL ANALYSIS**

### **INDUSTRIAL PRODUCTION AND EMPLOYMENT (JUNE 2024)**

#### **Coverage**

This report covers 2041 industrial units pertaining to large scale industries which contribute about 72 percent of the total value added of Large-Scale Manufacturing sector in the Punjab.

#### **Industrial Production Index**

Industrial Production Index for the month of June-2024 stood at 157.1 against 161.8 and 160.3 as compared to May-2024 and June-2023 respectively. Index Series since July-2017 is given in Table-1 on previous page.

#### **Production June 2024 VS May 2024 (Table-2)**

Overall production during the month of June-2024 was 2.9 percent lower than May-2024.

The production was lower in case of Dairy Products (16.7%), Paper & Paper Board (13.5%), Paints & Varnishes (15.5%), Matches (8.9%), Fabricated Metal Products/HMC (7.7%), Tractors (6.9%), Electric Transformers (23.8%), Switch Gears (64.2%), Electric Meters (19.6%) and Agriculture Implements (6.7%).

The production was higher in case Soft Drinks & Juices (21.8%), Motor Cycle (8.4%), Electric Fans (16.5%) and Air-Conditioners (48.7%).

#### **Production June 2024 VS June 2023 (Table-3)**

Overall production during June-2024 was 2.0 percent lower than June-2023.

The production was lower in case of Dairy Products (16.3%), Cigarettes (8.4%), Cloth/M.M Blended Cloth (13.0%), Basic Inorganic Chemicals/Acids (6.9%), Glass Sheets (6.2%), Cement (8.0%), Diesel Engines (11.0%), Electric Meters (19.6%), Safety Razor Blades (9.3%) and Agricultural Implements (15.0%).

The production was higher in case of Vegetable Ghee/Cooking Oil (6.4%), Wheat Milling (6.0%), Soft Drink & Juices (18.4%), Woolen Textiles (16.3%), Footwear (8.1%), Ply Wood (9.0%), Paper & Paper Board (8.3%), Tyres & Tubes (6.0%), Soap (5.4%), Petroleum Products (10.0%), Tractors (60.8%), Automobiles Cars/Trucks (19.9%), Bicycles (15.2%), Electric Fans (19.8%) and Air-Conditioners (13.7%).

#### **Production July-June 2023-24 VS July-June 2022-23 (Table-4)**

Overall production during July-June (2023-24) was 4.6 percent lower than July-June (2022-23).

The production was lower in case of Dairy Products (25.0%), Sugar (8.5%), Cigarettes (30.7%), Cotton/M. M Blended Yarn (5.8%), Cloth/M. M Blended Cloth (11.1%), Basic Inorganic Chemicals/Acids (14.6%), Cement (8.7%), Steel Bars/ Angles (7.9%), Fabricated Metal Products/HMC (44.4%), Automobile Cars/Trucks (16.3%), Diesel Engines (27.0%), Motor Cycles (14.3%), Electric Motors (11.8%), Air Conditioner (15.9%) and Refrigerators/Deep Freezers (7.0%).

The production was higher in case of Vegetable Ghee/Cooking Oil (6.7%), Woolen Textiles (6.9%), Footwear (8.9%), Ply Wood (10.8%), Pharmaceuticals (8.5%), Fertilizers (10.3%), Paints & Varnishes (8.5%), Petroleum Products (10.0%), Tractors (68.6%) and Bicycles (8.6%).

#### **Employment June 2024 VS May 2024 and June 2023 (Table-5)**

Total employment during June 2024 was 1.0 percent lower and 1.1 percent higher than May 2024 and June 2023 respectively.

#### **Average Employment July-June 2023-24 VS July-June 2022-23 (Table-7)**

Average monthly employment during the period of July-June (2023-24) was 1.8 percent lower than the corresponding period of the previous year.

**Table 2: Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, June 2024 VS May 2024**

Group/Items	No. of Units Covered in June: 2024	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in June: 2024 with May: 2024
				June: 2024	May: 2024	
<b>I Food Drinks &amp; Tobacco</b>	<b>910</b>					
<b>1 Vegetable Ghee/Cooking Oil</b>	<b>44</b>	<b>5.00</b>	<b>M.Tons</b>	<b>106262</b>	<b>108641</b>	<b>97.8</b>
i) Vegetable Ghee	44		M.Tons	84893	87234	97.3
ii) Cooking Oil	18		M.Tons	21369	21407	99.8
<b>2 Dairy Products</b>	<b>8</b>	<b>4.13</b>				<b>83.3</b>
i) Process/UHT Milk		1.62	'000' Litres	41793	41822	99.9
ii) Milk Powder		0.87	M.Tons	710	780	91.0
iii) Cheese		0.01	M.Tons	568	787	72.2
iv) Butter/ Desi Ghee		0.33	M.Tons	213	383	55.6
v) Cream		1.04	M.Tons	555	689	80.6
vi) Yoghurt		0.26	M.Tons	0	0	
<b>3 Wheat Milling</b>	<b>776</b>	<b>1.25</b>	<b>M.Tons</b>	<b>841654</b>	<b>828185</b>	<b>101.6</b>
<b>4 Sugar</b>	<b>44</b>	<b>3.77</b>	<b>M.Tons</b>	<b>0</b>	<b>0</b>	
<b>5 Tea (Blended)</b>	<b>3</b>	<b>0.03</b>	<b>M.Tons</b>	<b>6157</b>	<b>6120</b>	<b>100.6</b>
<b>6 Starch &amp; its Products</b>	<b>2</b>	<b>0.56</b>	<b>M.Tons</b>	<b>37612</b>	<b>36607</b>	<b>102.7</b>
i) Starch			M.Tons	23471	22581	103.9
ii) Glucose			M.Tons	14141	14026	100.8
<b>7 Soft Drinks &amp; Juices</b>	<b>30</b>	<b>0.82</b>	<b>'000' Litres</b>	<b>289165</b>	<b>237358</b>	<b>121.8</b>
i) 7-up Coca Cola etc.	17		'000' Litres	263484	210407	125.2
ii) Fruit Juices	16		'000' Litres	24335	25656	94.9
iii) Syrups & Squashes	2		'000' Litres	1346	1295	103.9
<b>8 Cigarettes</b>	<b>3</b>	<b>0.59</b>	<b>M. Nos</b>	<b>1007</b>	<b>976</b>	<b>103.2</b>
<b>II Textiles</b>	<b>312</b>					
<b>1 Cotton Textiles</b>	<b>285</b>					
i) Cotton/M. M Blended Yarn	247	15.40	M.Tons	119182	121921	97.8
ii) Cloth/M. M Blended Cloth	48	10.20	000 Mtrs.	50215	50340	99.8
<b>2 Woolen Textiles</b>	<b>21</b>	<b>0.52</b>	<b>M.Tons</b>	<b>741</b>	<b>728</b>	<b>101.8</b>
i) Woolen Yarn	14		M.Tons	721	708	101.8
ii) Knitting Wool	3		M.Tons	0	0	
iii) Woolen & Worsted Cloth	14		M.Tons	20	20	100.0
iv) Carpets	5	0.77	000 Mtrs.	0	0	
<b>3 Jute Textiles</b>	<b>6</b>	<b>0.28</b>	<b>M.Tons</b>	<b>4490</b>	<b>4371</b>	<b>102.7</b>
i) Jute Sacking				2998	2989	100.3
ii) Jute Hessian				1072	1063	100.8
iii) Jute Twine				420	319	131.7
<b>III Leather Rubber &amp; Plastic Products</b>	<b>147</b>					
<b>1 Leather Tanning</b>	<b>106</b>					
i) Upper Leather	95	0.49	000 Sq. Mtrs.	751	768	97.8
ii) Sole Leather	11		M.Tons	16	16	100.0
<b>2 Footwear</b>	<b>41</b>	<b>0.90</b>	<b>000 Pairs</b>	<b>3043</b>	<b>3035</b>	<b>100.3</b>
<b>IV Ply Wood</b>	<b>6</b>	<b>0.44</b>	<b>000 Sq. Feet</b>	<b>592</b>	<b>589</b>	<b>100.5</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>	<b>4.19</b>	<b>M.Tons</b>	<b>49509</b>	<b>57239</b>	<b>86.5</b>
<b>1 Paper</b>				<b>17156</b>	<b>20765</b>	<b>82.6</b>
i) Writing			M.Tons	8872	10076	88.1
ii) Printing			M.Tons	2473	4648	53.2
iii) Packing & Others			M.Tons	5811	6041	96.2
<b>2 Paper Board</b>			<b>M.Tons</b>	<b>32353</b>	<b>36474</b>	<b>88.7</b>
<b>VI Chemical &amp; Petroleum Products</b>	<b>139</b>					
<b>1 Pharmaceuticals</b>	<b>36</b>	<b>1.15</b>				<b>100.1</b>
i) Tablets	28	0.38	000 Nos.	301229	298875	100.8
ii) Liquids (Syrups & Drops)	27	0.48	000 Ltrs.	1752	1780	98.4
iii) Capsules	19	0.08	000 Nos.	48129	45717	105.3
iv) Injections	12	0.14	000 Nos.	14015	14017	100.0
v) Ointments	7	0.03	Kgs.	49279	46328	106.4
vi) Galenicals	6	0.04	000 Ltrs.	2	2	100.0
<b>2 Basic Inorganic Chemicals/Acids</b>	<b>8</b>	<b>1.34</b>		<b>100959</b>	<b>103333</b>	<b>97.7</b>
i) Caustic Soda	2		M.Tons	29500	31030	95.1
ii) Hydrochloric Acid	2		M.Tons	37972	41031	92.5
iii) Chlorine Liquids	2		M.Tons	1137	1203	94.5
iv) Soda Ash	2		M.Tons	30967	28654	108.1
v) Sulphuric Acid	5		M.Tons	1383	1415	97.7

Group/Items	No. of Units Covered in June: 2024	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in June: 2024 with May: 2024
				June: 2024	May: 2024	
<b>3 Fertilizers</b>	<b>7</b>	<b>7.18</b>	<b>M.Tons</b>	<b>434477</b>	<b>438288</b>	<b>99.1</b>
i) Urea	4		M.Tons	294221	294507	99.9
ii) Amm. Nitrate	1		M.Tons	73181	74520	98.2
iii) Amm. Sulphate	0		M.Tons	0	0	
iv) Super Phosphate	1		M.Tons	0	0	
v) Nitro Phosphate	1		M.Tons	67075	69261	96.8
<b>4 Paints &amp; Varnishes</b>	<b>12</b>	<b>0.65</b>		<b>9663</b>	<b>11429</b>	<b>84.5</b>
i) Paints		0.01	M.Tons	6905	7781	88.7
			'000' Litres	2728	3618	75.4
ii) Varnishes		1.04	M.Tons	16	16	100.0
		0.26	'000' Litres	14	14	100.0
<b>5 Tyres &amp; Tubes</b>	<b>6</b>	<b>0.12</b>	<b>'000' Nos.</b>	<b>3448</b>	<b>3436</b>	<b>100.3</b>
i) Cycle Tyres				373	371	100.5
ii) Automobile Tyres				488	485	100.6
iii) Cycle Tubes				579	576	100.5
iv) Automobile Tubes				2008	2004	100.2
<b>6 Soap</b>	<b>62</b>	<b>0.07</b>	<b>M.Tons</b>	<b>21959</b>	<b>22097</b>	<b>99.4</b>
i) Toilet Soap	7			3806	3856	98.7
ii) Washing Soap	62			18153	18241	99.5
<b>7 Matches</b>	<b>2</b>	<b>0.00</b>	<b>M. Box * 40 Sticks</b>	<b>614</b>	<b>674</b>	<b>91.1</b>
<b>8 Synthetic Fibre</b>	<b>4</b>	<b>0.95</b>	<b>M.Tons</b>	<b>42745</b>	<b>42656</b>	<b>100.2</b>
<b>9 Petroleum Products</b>	<b>2</b>	<b>0.99</b>	<b>'000' Litres</b>	<b>522263</b>	<b>522888</b>	<b>99.9</b>
i) Petrol (LPG)			'000' Litres	14746	14946	98.7
ii) J.P.			'000' Litres	47228	47336	99.8
iii) White Kerosene			'000' Litres	4482	4501	99.6
iv) H.S. Diesel			'000' Litres	193316	193421	99.9
v) Diesel Fuel			'000' Litres	0	0	
vi) Furnace Fuel			'000' Litres	98650	98730	99.9
vii) Solvent Oil			'000' Litres	0	0	
viii) Lubricating Oil			'000' Litres	0	0	
ix) Bitumen 80/100			'000' Litres	9487	9490	100.0
x) Blown Bitumen Products			'000' Litres	0	0	
xi) Premium M.G.			'000' Litres	154354	154464	99.9
xii) Naphtha			'000' Litres	0	0	
<b>VII Non-Metalic &amp; Mineral</b>	<b>21</b>					
<b>1 Glass Sheets</b>	<b>9</b>	<b>0.19</b>	<b>M.Tons</b>	<b>24625</b>	<b>24600</b>	<b>100.1</b>
<b>2 Cement</b>	<b>12</b>	<b>3.91</b>	<b>M.Tons</b>	<b>1650762</b>	<b>1677744</b>	<b>98.4</b>
<b>VIII Engineering Products</b>	<b>459</b>					
<b>1 Steel Bars/ Angles</b>	<b>41</b>	<b>1.06</b>	<b>M.Tons</b>	<b>23176</b>	<b>23008</b>	<b>100.7</b>
<b>2 Fabricated Metal Products/HMC</b>	<b>1</b>	<b>0.53</b>	<b>M.Tons</b>	<b>12</b>	<b>13</b>	<b>92.3</b>
<b>3 Tractors</b>	<b>4</b>	<b>0.86</b>	<b>Nos.</b>	<b>3220</b>	<b>3458</b>	<b>93.1</b>
<b>4 Automobiles Cars/Trucks</b>	<b>1</b>	<b>1.65</b>	<b>Nos.</b>	<b>614</b>	<b>609</b>	<b>100.8</b>
<b>5 Diesel Engines</b>	<b>15</b>	<b>0.06</b>	<b>Nos.</b>	<b>129</b>	<b>128</b>	<b>100.8</b>
<b>6 Motor Cycles</b>	<b>17</b>	<b>0.13</b>	<b>Nos.</b>	<b>97116</b>	<b>89578</b>	<b>108.4</b>
<b>7 Bicycles</b>	<b>3</b>	<b>0.15</b>	<b>Nos.</b>	<b>13833</b>	<b>13802</b>	<b>100.2</b>
<b>8 Electric Fans</b>	<b>126</b>	<b>0.11</b>	<b>Nos.</b>	<b>269758</b>	<b>231587</b>	<b>116.5</b>
i) Ceiling				182544	127854	142.8
ii) Pedestal				25942	38547	67.3
iii) Others				61272	65186	94.0
<b>9 Electric Transformers</b>	<b>3</b>	<b>0.00</b>	<b>Nos.</b>	<b>1310</b>	<b>1720</b>	<b>76.2</b>
<b>10 Electric Motors</b>	<b>30</b>	<b>0.52</b>	<b>Nos.</b>	<b>1390</b>	<b>1385</b>	<b>100.4</b>
<b>11 Switch Gears</b>	<b>3</b>	<b>0.01</b>	<b>Nos.</b>	<b>270</b>	<b>754</b>	<b>35.8</b>
<b>12 Washing Machines</b>	<b>20</b>	<b>0.00</b>	<b>Nos.</b>	<b>32758</b>	<b>33002</b>	<b>99.3</b>
<b>13 Electric Meters</b>	<b>4</b>	<b>0.19</b>	<b>Nos.</b>	<b>135457</b>	<b>168547</b>	<b>80.4</b>
<b>14 Air-Conditioners</b>	<b>5</b>	<b>0.14</b>	<b>Nos.</b>	<b>12529</b>	<b>8425</b>	<b>148.7</b>
<b>15 Refrigerators/Deep Freezers</b>	<b>5</b>	<b>0.31</b>	<b>Nos.</b>	<b>39455</b>	<b>37676</b>	<b>104.7</b>
<b>16 Safety Razor Blades</b>	<b>1</b>	<b>0.14</b>	<b>Mill. Nos.</b>	<b>78</b>	<b>79</b>	<b>98.7</b>
<b>17 Agricultural Implements</b>	<b>151</b>	<b>0.38</b>	<b>Nos.</b>	<b>1054</b>	<b>1130</b>	<b>93.3</b>
i) Chaff Cutter	54			666	671	99.3
ii) Sugarcane Machines	35			2	2	100.0
iii) Wheat Thrashers	30			42	40	105.0
iv) Others (Misc. Imp.)	43			344	417	82.5
<b>18 Textiles Machinery</b>	<b>29</b>	<b>0.01</b>		<b>57</b>	<b>54</b>	<b>105.6</b>
i) Power Looms	20		Nos.	53	51	103.9
ii) Bobbins	5		000 Nos.	0	0	
iii) Shuttles	6		000 Nos.	4	3	133.3
<b>General Index</b>	<b>2041</b>	<b>72.14</b>		<b>157.1</b>	<b>161.8</b>	<b>97.1</b>



**Table 3: Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, June 2024 VS June 2023**

Group/Items	No. of Units Covered in June: 2024	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in June: 2024 with June: 2023
				June: 2024	June: 2023	
<b>I Food Drinks &amp; Tobacco</b>	<b>910</b>					
<b>1 Vegetable Ghee/Cooking Oil</b>	<b>44</b>	<b>5.00</b>	<b>M.Tons</b>	<b>106262</b>	<b>99859</b>	<b>106.4</b>
i) Vegetable Ghee	44		M.Tons	84893	81151	104.6
ii) Cooking Oil	18		M.Tons	21369	18708	114.2
<b>2 Dairy Products</b>	<b>8</b>	<b>4.13</b>				<b>83.8</b>
i) Process/UHT Milk		1.62	`000` Litres	41793	39475	105.9
ii) Milk Powder		0.87	M.Tons	710	970	73.2
iii) Chees		0.01	M.Tons	568	930	61.1
iv) Butter/ Desi Ghee		0.33	M.Tons	213	450	47.3
v) Cream		1.04	M.Tons	555	610	91.0
vi) Yoghurt		0.26	M.Tons	0	0	
<b>3 Wheat Milling</b>	<b>776</b>	<b>1.25</b>	<b>M.Tons</b>	<b>841654</b>	<b>794366</b>	<b>106.0</b>
<b>4 Sugar</b>	<b>44</b>	<b>3.77</b>	<b>M.Tons</b>	<b>0</b>	<b>0</b>	
<b>5 Tea (Blended)</b>	<b>3</b>	<b>0.03</b>	<b>M.Tons</b>	<b>6157</b>	<b>6372</b>	<b>96.6</b>
<b>6 Starch &amp; its Products</b>	<b>2</b>	<b>0.56</b>	<b>M.Tons</b>	<b>37612</b>	<b>36708</b>	<b>102.5</b>
i) Starch			M.Tons	23471	21893	107.2
ii) Glucose			M.Tons	14141	14815	95.5
<b>7 Soft Drinks &amp; Juices</b>	<b>30</b>	<b>0.82</b>	<b>`000` Litres</b>	<b>289165</b>	<b>244141</b>	<b>118.4</b>
i) 7-up Coca Cola etc.	17		`000` Litres	263484	222956	118.2
ii) Fruit Juices	16		`000` Litres	24335	20147	120.8
iii) Syrups & Squashes	2		`000` Litres	1346	1038	129.7
<b>8 Cigarettes</b>	<b>3</b>	<b>0.59</b>	<b>M. Nos</b>	<b>1007</b>	<b>893</b>	<b>112.8</b>
<b>II Textiles</b>	<b>312</b>					
<b>1 Cotton Textiles</b>	<b>285</b>					
i) Cotton/M. M Blended Yarn	247	15.40	M.Tons	119182	123962	96.1
ii) Cloth/M. M Blended Cloth	48	10.20	000 Mtrs.	50215	57715	87.0
<b>2 Woolen Textiles</b>	<b>21</b>	<b>0.52</b>	<b>M.Tons</b>	<b>741</b>	<b>637</b>	<b>116.3</b>
i) Woolen Yarn	14		M.Tons	721	620	116.3
ii) Knitting Wool			M.Tons	0	0	
iii) Woolen & Worsted Cloth	14		M.Tons	20	17	117.6
iv) Carpets	5	0.77	000 Mtrs.	0	0	
<b>3 Jute Textiles</b>	<b>6</b>	<b>0.28</b>	<b>M.Tons</b>	<b>4490</b>	<b>4404</b>	<b>102.0</b>
i) Jute Sacking				2998	3270	91.7
ii) Jute Hessian				1072	829	129.3
iii) Jute Twine				420	305	137.7
<b>III Leather Rubber &amp; Plastic Products</b>	<b>147</b>					
<b>1 Leather Tanning</b>	<b>106</b>					
i) Upper Leather	95	0.49	000 Sq. Mtrs.	751	775	96.9
ii) Sole Leather	11		M.Tons	16	16	100.0
<b>2 Footwear</b>	<b>41</b>	<b>0.90</b>	<b>000 Pairs</b>	<b>3043</b>	<b>2815</b>	<b>108.1</b>
<b>IV Ply Wood</b>	<b>6</b>	<b>0.44</b>	<b>000 Sq. Feet</b>	<b>592</b>	<b>543</b>	<b>109.0</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>	<b>4.19</b>	<b>M.Tons</b>	<b>49509</b>	<b>45705</b>	<b>108.3</b>
<b>1 Paper</b>				<b>17156</b>	<b>19363</b>	<b>88.6</b>
i) Writing			M.Tons	8872	8338	106.4
ii) Printing			M.Tons	2473	5306	46.6
iii) Packing & Others			M.Tons	5811	5719	101.6
<b>2 Paper Board</b>			<b>M.Tons</b>	<b>32353</b>	<b>26342</b>	<b>122.8</b>
<b>VI Chemical &amp; Petroleum Products</b>	<b>139</b>					
<b>1 Pharmaceuticals</b>	<b>36</b>	<b>1.15</b>				<b>101.6</b>
i) Tablets	28	0.38	000 Nos.	301229	277117	108.7
ii) Liquids (Syrups & Drops)	27	0.48	000 Ltrs.	1752	1823	96.1
iii) Capsules	19	0.08	000 Nos.	48129	42097	114.3
iv) Injections	12	0.14	000 Nos.	14015	14606	96.0
v) Ointments	7	0.03	Kgs.	49279	51809	95.1
vi) Galenicals	6	0.04	000 Ltrs.	2	2	100.0
<b>2 Basic Inorganic Chemicals/Acids</b>	<b>8</b>	<b>1.34</b>		<b>100959</b>	<b>108425</b>	<b>93.1</b>
i) Caustic Soda	2		M.Tons	29500	24112	122.3
ii) Hydrochloric Acid	2		M.Tons	37972	47902	79.3
iii) Chlorine Liquids	2		M.Tons	1137	1692	67.2
iv) Soda Ash	2		M.Tons	30967	32002	96.8
v) Sulphuric Acid	5		M.Tons	1383	2717	50.9

Group/Items	No. of Units Covered in June: 2024	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in June: 2024 with June: 2023
				June: 2024	June: 2023	
<b>3 Fertilizers</b>	<b>7</b>	<b>7.18</b>	<b>M.Tons</b>	<b>434477</b>	<b>419602</b>	<b>103.5</b>
i) Urea	4		M.Tons	294221	288103	102.1
ii) Amm. Nitrate	1		M.Tons	73181	64326	113.8
iii) Amm. Sulphate	0		M.Tons	0	0	
iv) Super Phosphate	1		M.Tons	0	0	
v) Nitro Phosphate	1		M.Tons	67075	67173	99.9
<b>4 Paints &amp; Varnishes</b>	<b>12</b>	<b>0.65</b>		<b>9663</b>	<b>9802</b>	<b>98.6</b>
i) Paints		0.01	M.Tons	6905	6989	98.8
			`000` Litres	2728	2784	98.0
ii) Varnishes		1.04	M.Tons	16	16	100.0
		0.26	`000` Litres	14	13	107.7
<b>5 Tyres &amp; Tubes</b>	<b>6</b>	<b>0.12</b>	<b>`000` Nos.</b>	<b>3448</b>	<b>3254</b>	<b>106.0</b>
i) Cycle Tyres				373	342	109.1
ii) Automobile Tyres				488	446	109.4
iii) Cycle Tubes				579	599	96.7
iv) Automobile Tubes				2008	1867	107.6
<b>6 Soap</b>	<b>62</b>	<b>0.07</b>	<b>M.Tons</b>	<b>21959</b>	<b>20842</b>	<b>105.4</b>
i) Toilet Soap	7			3806	3482	109.3
ii) Washing Soap	62			18153	17360	104.6
<b>7 Matches</b>	<b>2</b>	<b>0.00</b>	<b>M. Box * 40 Sticks</b>	<b>614</b>	<b>616</b>	<b>99.7</b>
<b>8 Synthetic Fibre</b>	<b>4</b>	<b>0.95</b>	<b>M.Tons</b>	<b>42745</b>	<b>43722</b>	<b>97.8</b>
<b>9 Petroleum Products</b>	<b>2</b>	<b>0.99</b>	<b>`000` Litres</b>	<b>522263</b>	<b>474916</b>	<b>110.0</b>
i) Petrol (LPG)			`000` Litres	14746	14375	102.6
ii) J.P.			`000` Litres	47228	23811	198.3
iii) White Kerosene			`000` Litres	4482	8855	50.6
iv) H.S. Diesel			`000` Litres	193316	217810	88.8
v) Diesel Fuel			`000` Litres	0	0	
vi) Furnace Fuel			`000` Litres	98650	108588	90.8
vii) Solvent Oil			`000` Litres	0	0	
viii) Lubricating Oil			`000` Litres	0	0	
ix) Bitumen 80/100			`000` Litres	9487	10660	89.0
x) Blown Bitumen Products			`000` Litres	0	0	
xi) Premium M.G.			`000` Litres	154354	90817	170.0
xii) Naphtha			`000` Litres	0	0	
<b>VII Non-Metalic &amp; Mineral</b>	<b>21</b>					
<b>1 Glass Sheets</b>	<b>9</b>	<b>0.19</b>	<b>M.Tons</b>	<b>24625</b>	<b>26255</b>	<b>93.8</b>
<b>2 Cement</b>	<b>12</b>	<b>3.91</b>	<b>M.Tons</b>	<b>1650762</b>	<b>1793722</b>	<b>92.0</b>
<b>VIII Engineering Products</b>	<b>459</b>					
<b>1 Steel Bars/ Angles</b>	<b>41</b>	<b>1.06</b>	<b>M.Tons</b>	<b>23176</b>	<b>23405</b>	<b>99.0</b>
<b>2 Fabricated Metal Products/HMC</b>	<b>1</b>	<b>0.53</b>	<b>M.Tons</b>	<b>12</b>	<b>12</b>	<b>100.0</b>
<b>3 Tractors</b>	<b>4</b>	<b>0.86</b>	<b>Nos.</b>	<b>3220</b>	<b>2002</b>	<b>160.8</b>
<b>4 Automobiles Cars/Trucks</b>	<b>1</b>	<b>1.65</b>	<b>Nos.</b>	<b>614</b>	<b>512</b>	<b>119.9</b>
<b>5 Diesel Engines</b>	<b>15</b>	<b>0.06</b>	<b>Nos.</b>	<b>129</b>	<b>145</b>	<b>89.0</b>
<b>6 Motor Cycles</b>	<b>17</b>	<b>0.13</b>	<b>Nos.</b>	<b>97116</b>	<b>98909</b>	<b>98.2</b>
<b>7 Bicycles</b>	<b>3</b>	<b>0.15</b>	<b>Nos.</b>	<b>13833</b>	<b>12004</b>	<b>115.2</b>
<b>8 Electric Fans</b>	<b>126</b>	<b>0.11</b>	<b>Nos.</b>	<b>269758</b>	<b>225116</b>	<b>119.8</b>
i) Ceiling				182544	112568	162.2
ii) Pedestal				25942	38102	68.1
iii) Others				61272	74446	82.3
<b>9 Electric Transformers</b>	<b>3</b>	<b>0.00</b>	<b>Nos.</b>	<b>1310</b>	<b>2202</b>	<b>59.5</b>
<b>10 Electric Motors</b>	<b>30</b>	<b>0.52</b>	<b>Nos.</b>	<b>1390</b>	<b>1429</b>	<b>97.3</b>
<b>11 Switch Gears</b>	<b>3</b>	<b>0.01</b>	<b>Nos.</b>	<b>270</b>	<b>957</b>	<b>28.2</b>
<b>12 Washing Machines</b>	<b>20</b>	<b>0.00</b>	<b>Nos.</b>	<b>32758</b>	<b>31402</b>	<b>104.3</b>
<b>13 Electric Meters</b>	<b>4</b>	<b>0.19</b>	<b>Nos.</b>	<b>135457</b>	<b>168417</b>	<b>80.4</b>
<b>14 Air-Conditioners</b>	<b>5</b>	<b>0.14</b>	<b>Nos.</b>	<b>12529</b>	<b>11020</b>	<b>113.7</b>
<b>15 Refrigerators/Deep Freezers</b>	<b>5</b>	<b>0.31</b>	<b>Nos.</b>	<b>39455</b>	<b>40239</b>	<b>98.1</b>
<b>16 Safety Razor Blades</b>	<b>1</b>	<b>0.14</b>	<b>Mill. Nos.</b>	<b>78</b>	<b>86</b>	<b>90.7</b>
<b>17 Agricultural Implements</b>	<b>151</b>	<b>0.38</b>	<b>Nos.</b>	<b>1054</b>	<b>1240</b>	<b>85.0</b>
i) Chaff Cutter	54			666	660	100.9
ii) Sugarcane Machines	35			2	2	100.0
iii) Wheat Thrashers	30			42	60	70.0
iv) Others (Misc. Imp.)	43			344	518	66.4
<b>18 Textiles Machinery</b>	<b>29</b>	<b>0.01</b>		<b>57</b>	<b>56</b>	<b>101.8</b>
i) Power Looms	20		Nos.	53	53	100.0
ii) Bobbins	5		000 Nos.	0	0	
iii) Shuttles	6		000 Nos.	4	3	133.3
<b>General Index</b>	<b>2041</b>	<b>72.14</b>		<b>157.1</b>	<b>160.2</b>	<b>98.0</b>

**Table 4: Production Volume of Selected Items Pertaining to Large-Scale Manufacturing Sector, 2023-24 (Jul-June) VS 2022-23 (Jul-June)**

Group/Items	No. of Units Covered in June: 2024	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in 2023-24 (Jul-Jun) with 2022-23 (Jul-Jun)
				2023-24 (Jul-June)	2022-23 (Jul-June)	
<b>I Food Drinks &amp; Tobacco</b>	<b>910</b>					
<b>1 Vegetable Ghee/Cooking Oil</b>	<b>44</b>	<b>5.00</b>	<b>M.Tons</b>	<b>1247016</b>	<b>1168831</b>	<b>106.7</b>
i) Vegetable Ghee	44		M.Tons	1006093	951104	105.8
ii) Cooking Oil	18		M.Tons	240923	217727	110.7
<b>2 Dairy Products</b>	<b>8</b>	<b>4.13</b>				<b>75.0</b>
i) Process/UHT Milk		1.62	`000` Litres	489765	489004	100.2
ii) Milk Powder		0.87	M.Tons	6495	15054	43.1
iii) Chees		0.01	M.Tons	4489	10073	44.6
iv) Butter/ Desi Ghee		0.33	M.Tons	4065	5263	77.2
v) Cream		1.04	M.Tons	7151	8860	80.7
vi) Yoghurt		0.26	M.Tons	0	0	
<b>3 Wheat Milling</b>	<b>776</b>	<b>1.25</b>	<b>M.Tons</b>	<b>9761275</b>	<b>9788701</b>	<b>99.7</b>
<b>4 Sugar</b>	<b>44</b>	<b>3.77</b>	<b>M.Tons</b>	<b>5104124</b>	<b>5575980</b>	<b>91.5</b>
<b>5 Tea (Blended)</b>	<b>3</b>	<b>0.03</b>	<b>M.Tons</b>	<b>90584</b>	<b>87832</b>	<b>103.1</b>
<b>6 Starch &amp; its Products</b>	<b>2</b>	<b>0.56</b>	<b>M.Tons</b>	<b>440151</b>	<b>435496</b>	<b>101.1</b>
i) Starch			M.Tons	271131	261973	103.5
ii) Glucose			M.Tons	169020	173523	97.4
<b>7 Soft Drinks &amp; Juices</b>	<b>30</b>	<b>0.82</b>	<b>`000` Litres</b>	<b>2343533</b>	<b>2450267</b>	<b>95.6</b>
i) 7-up Coca Cola etc.	17		`000` Litres	2110368	2196507	96.1
ii) Fruit Juices	16		`000` Litres	211991	227924	93.0
iii) Syrups & Squashes	2		`000` Litres	21174	25836	82.0
<b>8 Cigarettes</b>	<b>3</b>	<b>0.59</b>	<b>M. Nos</b>	<b>11101</b>	<b>15820</b>	<b>70.2</b>
<b>II Textiles</b>	<b>312</b>					
<b>1 Cotton Textiles</b>	<b>285</b>					
i) Cotton/M. M Blended Yarn	247	15.40	M.Tons	1485647	1575667	94.3
ii) Cloth/M. M Blended Cloth	48	10.20	000 Mtrs.	667954	751371	88.9
<b>2 Woolen Textiles</b>	<b>21</b>	<b>0.52</b>	<b>M.Tons</b>	<b>8241</b>	<b>7731</b>	<b>106.6</b>
i) Woolen Yarn	14		M.Tons	7986	7517	106.2
ii) Knitting Wool			M.Tons	0	0	
iii) Woolen & Worsted Cloth	14		M.Tons	255	214	119.2
iv) Carpets	5	0.77	000 Mtrs.	0	0	
<b>3 Jute Textiles</b>	<b>6</b>	<b>0.28</b>	<b>M.Tons</b>	<b>56109</b>	<b>54449</b>	<b>103.0</b>
i) Jute Sacking				37524	37892	99.0
ii) Jute Hessian				13155	12342	106.6
iii) Jute Twine				5430	4215	128.8
<b>III Leather Rubber &amp; Plastic Products</b>	<b>147</b>					
<b>1 Leather Tanning</b>	<b>106</b>					
i) Upper Leather	95	0.49	000 Sq. Mtrs.	9229	9507	97.1
ii) Sole Leather	11		M.Tons	195	192	101.6
<b>2 Footwear</b>	<b>41</b>	<b>0.90</b>	<b>000 Pairs</b>	<b>35200</b>	<b>32280</b>	<b>109.0</b>
<b>IV Ply Wood</b>	<b>6</b>	<b>0.44</b>	<b>000 Sq. Feet</b>	<b>7203</b>	<b>6500</b>	<b>110.8</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>	<b>4.19</b>	<b>M.Tons</b>	<b>664456</b>	<b>670803</b>	<b>99.1</b>
<b>1 Paper</b>				<b>243683</b>	<b>232450</b>	<b>104.8</b>
i) Writing			M.Tons	109463	100957	108.4
ii) Printing			M.Tons	61505	66181	92.9
iii) Packing & Others			M.Tons	72715	65312	111.3
<b>2 Paper Board</b>			<b>M.Tons</b>	<b>420773</b>	<b>438353</b>	<b>96.0</b>
<b>VI Chemical &amp; Petroleum Products</b>	<b>139</b>					
<b>1 Pharmaceuticals</b>	<b>36</b>	<b>1.15</b>				<b>108.5</b>
i) Tablets	28	0.38	000 Nos.	3546637	3195113	111.0
ii) Liquids (Syrups & Drops)	27	0.48	000 Ltrs.	22107	19346	114.3
iii) Capsules	19	0.08	000 Nos.	563550	513248	109.8
iv) Injections	12	0.14	000 Nos.	175372	187290	93.6
v) Ointments	7	0.03	Kgs.	616735	647041	95.3
vi) Galenicals	6	0.04	000 Ltrs.	27	36	75.0
<b>2 Basic Inorganic Chemicals/Acids</b>	<b>8</b>	<b>1.34</b>		<b>1145721</b>	<b>1341795</b>	<b>85.4</b>
i) Caustic Soda	2		M.Tons	292885	283937	103.2
ii) Hydrochloric Acid	2		M.Tons	506734	532476	95.2
iii) Chlorine Liquids	2		M.Tons	17227	20944	82.3
iv) Soda Ash	2		M.Tons	302806	471329	64.2
v) Sulphuric Acid	5		M.Tons	26069	33109	78.7

Group/Items	No. of Units Covered in June: 2024	Weight with 2005-06 base	Unit of Quantity	Production		Index of Production in 2023-24 (Jul-Jun) with 2022-23 (Jul-Jun)
				2023-24 (Jul-June)	2022-23 (Jul-June)	
<b>3 Fertilizers</b>	<b>7</b>	<b>7.18</b>	<b>M.Tons</b>	<b>5355305</b>	<b>4856605</b>	<b>110.3</b>
i) Urea	4		M.Tons	3648810	3280655	111.2
ii) Amm. Nitrate	1		M.Tons	892412	799008	111.7
iii) Amm. Sulphate	0		M.Tons	0	0	
iv) Super Phosphate	1		M.Tons	0	6884	
v) Nitro Phosphate	1		M.Tons	814083	770058	105.7
<b>4 Paints &amp; Varnishes</b>	<b>12</b>	<b>0.65</b>		<b>126540</b>	<b>116615</b>	<b>108.5</b>
i) Paints		0.01	M.Tons	86768	83244	104.2
			'000' Litres	39419	33023	119.4
ii) Varnishes		1.04	M.Tons	192	192	100.0
		0.26	'000' Litres	161	156	103.2
<b>5 Tyres &amp; Tubes</b>	<b>6</b>	<b>0.12</b>	<b>'000' Nos.</b>	<b>40120</b>	<b>38534</b>	<b>104.1</b>
i) Cycle Tyres				4286	3974	107.9
ii) Automobile Tyres				5639	5188	108.7
iii) Cycle Tubes				6803	7180	94.7
iv) Automobile Tubes				23392	22192	105.4
<b>6 Soap</b>	<b>62</b>	<b>0.07</b>	<b>M.Tons</b>	<b>254654</b>	<b>255934</b>	<b>99.5</b>
i) Toilet Soap	7			42767	40772	104.9
ii) Washing Soap	62			211887	215162	98.5
<b>7 Matches</b>	<b>2</b>	<b>0.00</b>	<b>M. Box * 40 Sticks</b>	<b>7706</b>	<b>6885</b>	<b>111.9</b>
<b>8 Synthetic Fibre</b>	<b>4</b>	<b>0.95</b>	<b>M.Tons</b>	<b>516853</b>	<b>528976</b>	<b>97.7</b>
<b>9 Petroleum Products</b>	<b>2</b>	<b>0.99</b>	<b>'000' Litres</b>	<b>6720624</b>	<b>6107181</b>	<b>110.0</b>
i) Petrol (LPG)			'000' Litres	164438	166413	98.8
ii) J.P.			'000' Litres	536378	380618	140.9
iii) White Kerosene			'000' Litres	34394	72192	47.6
iv) H.S. Diesel			'000' Litres	2619329	2455340	106.7
v) Diesel Fuel			'000' Litres	0	4517	
vi) Furnace Fuel			'000' Litres	1266529	1485752	85.2
vii) Solvent Oil			'000' Litres	0	0	
viii) Lubricating Oil			'000' Litres	0	0	
ix) Bitumen 80/100			'000' Litres	122299	97899	124.9
x) Blown Bitumen Products			'000' Litres	0	0	
xi) Premium M.G.			'000' Litres	1977257	1444450	136.9
xii) Naphtha			'000' Litres	0	0	
<b>VII Non-Metalic &amp; Mineral</b>	<b>21</b>					
<b>1 Glass Sheets</b>	<b>9</b>	<b>0.19</b>	<b>M.Tons</b>	<b>301341</b>	<b>291050</b>	<b>103.5</b>
<b>2 Cement</b>	<b>12</b>	<b>3.91</b>	<b>M.Tons</b>	<b>20380376</b>	<b>22316924</b>	<b>91.3</b>
<b>VIII Engineering Products</b>	<b>459</b>					
<b>1 Steel Bars/ Angles</b>	<b>41</b>	<b>1.06</b>	<b>M.Tons</b>	<b>269320</b>	<b>292280</b>	<b>92.1</b>
<b>2 Fabricated Metal Products/HMC</b>	<b>1</b>	<b>0.53</b>	<b>M.Tons</b>	<b>168</b>	<b>302</b>	<b>55.6</b>
<b>3 Tractors</b>	<b>4</b>	<b>0.86</b>	<b>Nos.</b>	<b>41202</b>	<b>24442</b>	<b>168.6</b>
<b>4 Automobiles Cars/Trucks</b>	<b>1</b>	<b>1.65</b>	<b>Nos.</b>	<b>6741</b>	<b>8055</b>	<b>83.7</b>
<b>5 Diesel Engines</b>	<b>15</b>	<b>0.06</b>	<b>Nos.</b>	<b>1553</b>	<b>2127</b>	<b>73.0</b>
<b>6 Motor Cycles</b>	<b>17</b>	<b>0.13</b>	<b>Nos.</b>	<b>1058033</b>	<b>1234402</b>	<b>85.7</b>
<b>7 Bicycles</b>	<b>3</b>	<b>0.15</b>	<b>Nos.</b>	<b>159033</b>	<b>146454</b>	<b>108.6</b>
<b>8 Electric Fans</b>	<b>126</b>	<b>0.11</b>	<b>Nos.</b>	<b>2283408</b>	<b>2181562</b>	<b>104.7</b>
i) Ceiling				1335129	1245640	107.2
ii) Pedestal				335234	353385	94.9
iii) Others				613045	582537	105.2
<b>9 Electric Transformers</b>	<b>3</b>	<b>0.00</b>	<b>Nos.</b>	<b>22350</b>	<b>31776</b>	<b>70.3</b>
<b>10 Electric Motors</b>	<b>30</b>	<b>0.52</b>	<b>Nos.</b>	<b>16539</b>	<b>18756</b>	<b>88.2</b>
<b>11 Switch Gears</b>	<b>3</b>	<b>0.01</b>	<b>Nos.</b>	<b>9660</b>	<b>11103</b>	<b>87.0</b>
<b>12 Washing Machines</b>	<b>20</b>	<b>0.00</b>	<b>Nos.</b>	<b>378947</b>	<b>406714</b>	<b>93.2</b>
<b>13 Electric Meters</b>	<b>4</b>	<b>0.19</b>	<b>Nos.</b>	<b>2117494</b>	<b>2038244</b>	<b>103.9</b>
<b>14 Air-Conditioners</b>	<b>5</b>	<b>0.14</b>	<b>Nos.</b>	<b>79345</b>	<b>94347</b>	<b>84.1</b>
<b>15 Refrigerators/Deep Freezers</b>	<b>5</b>	<b>0.31</b>	<b>Nos.</b>	<b>402973</b>	<b>433419</b>	<b>93.0</b>
<b>16 Safety Razor Blades</b>	<b>1</b>	<b>0.14</b>	<b>Mill. Nos.</b>	<b>1058</b>	<b>1043</b>	<b>101.4</b>
<b>17 Agricultural Implements</b>	<b>151</b>	<b>0.38</b>	<b>Nos.</b>	<b>14446</b>	<b>14427</b>	<b>100.1</b>
i) Chaff Cutter	54			8301	8288	100.2
ii) Sugarcane Machines	35			30	41	73.2
iii) Wheat Thrashers	30			605	333	181.7
iv) Others (Misc. Imp.)	43			5510	5765	95.6
<b>18 Textiles Machinery</b>	<b>29</b>	<b>0.01</b>		<b>664</b>	<b>599</b>	<b>110.9</b>
i) Power Looms	20		Nos.	618	552	112.0
ii) Bobbins	5		000 Nos.	0	0	
iii) Shuttles	6		000 Nos.	46	47	97.9
<b>General Index*</b>	<b>2041</b>	<b>72.14</b>		<b>175.3</b>	<b>183.7</b>	<b>95.4</b>

\* Average Index over the year.

**Table 5: Total Employment Regarding Large-Scale Industries, May-2024, June-2024 and June-2023**

Groups/Items	No. of Units Covered in June: 2024	May: 2024	June: 2024	June: 2023	Index of Employment	
					June: 2024 with May: 2024	June: 2024 with June: 2023
<b>I Food Drinks &amp; Tobacco</b>	<b>910</b>					
1 Vegetable Ghee/Cooking Oil	44	5945	5837	5848	98.2	99.8
2 Dairy Products	8	2059	2042	2143	99.2	95.3
3 Wheat Milling	776	9715	9721	9758	100.1	99.6
4 Sugar	44	30216	27567	27176	91.2	101.4
5 Tea (Blended)	3	1244	1459	1260	117.3	115.8
6 Starch & its Products	2	1813	1817	1832	100.2	99.2
7 Soft Drinks & Juices	30	11544	11523	8317	99.8	138.5
8 Cigarettes	3	624	628	571	100.6	110.0
<b>II Textiles</b>	<b>313</b>					
1 Cotton Textiles	285	143612	143598	144675	100.0	99.3
2 Woolen Textiles	21	925	928	925	100.3	100.3
3 Jute Textiles	7	4754	4744	4946	99.8	95.9
<b>III Leather Rubber &amp; Plastic Products</b>	<b>147</b>					
1 Leather Tanning	106	2313	2324	2290	100.5	101.5
2 Footwear	41	12790	12770	12470	99.8	102.4
<b>IV Plywood</b>	<b>6</b>	<b>76</b>	<b>76</b>	<b>88</b>	<b>100.0</b>	<b>86.4</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>					
1 Paper & Paper Board	47	5056	4919	5116	97.3	96.1
<b>VI Chemicals &amp; Petroleum Products</b>	<b>139</b>					
1 Pharmaceuticals	36	8072	8084	8027	100.1	100.7
2 Basic Inorganic Chemicals	8	2244	2259	2184	100.7	103.4
3 Fertilizers	7	5515	5524	5386	100.2	102.6
4 Paints & Varnishes	12	2431	2426	2361	99.8	102.8
5 Tyres & Tubes	6	1386	1391	1337	100.4	104.0
6 Soap	62	3014	3026	2998	100.4	100.9
7 Matches	2	517	475	496	91.9	95.8
8 Synthetic Fibre	4	1763	1765	1778	100.1	99.3
9 Petroleum Products	2	978	978	950	100.0	102.9
<b>VII Non-Metallic &amp; Mineral Products</b>	<b>21</b>					
1 Glass Sheets	9	1078	1078	1168	100.0	92.3
2 Cement	12	7436	7433	7300	100.0	101.8
<b>VIII Engineering Products</b>	<b>458</b>					
1 Steel Bars/ Angles	40	1094	1100	1080	100.5	101.9
2 Fabricated Metal Products/HMC	1	14	14	16	100.0	87.5
3 Tractors	4	465	465	424	100.0	109.7
4 Automobile Cars/Trucks	1	699	699	692	100.0	101.0
5 Diesel Engines	15	23	23	24	100.0	95.8
6 Motor Cycles	17	3232	3237	3198	100.2	101.2
7 Bicycles	3	686	686	686	100.0	100.0
8 Electric Fans	126	2240	2250	2094	100.4	107.4
9 Electric Transformers	3	2680	2680	2680	100.0	100.0
10 Electric Motors	30	160	161	160	100.6	100.6
11 Electric Meters	4	1200	1200	1200	100.0	100.0
12 Switch Gears	3	12	12	12	100.0	100.0
13 Washing Machines	20	273	273	259	100.0	105.4
15 Air-Conditioners/Refrigerators/Deep Fre	10	2153	2153	2153	100.0	100.0
16 Safety Razor Blades	1	692	692	697	100.0	99.3
17 Agricultural Implements	151	490	490	465	100.0	105.4
18 Textiles Machinery	29	68	68	70	100.0	97.1
<b>Total</b>	<b>2041</b>	<b>283301</b>	<b>280595</b>	<b>277310</b>	<b>99.0</b>	<b>101.2</b>

**Table 6: Total Number of Production Workers Regarding Large-Scale Industries, May-2024, June-2024 and June-2023**

Groups/Items	No. of Units Covered in June: 2024	May: 2024	June: 2024	June: 2023	Index of Employment	
					June: 2024 with May: 2024	June: 2024 with June: 2023
<b>I Food Drinks &amp; Tobacco</b>	<b>910</b>					
1 Vegetable Ghee/Cooking Oil	44	3718	3687	3619	99.2	101.9
2 Dairy Products	8	1574	1307	1396	83.0	93.6
3 Wheat Milling	776	6034	6056	5974	100.4	101.4
4 Sugar	44	20569	20111	16312	97.8	123.3
5 Tea (Blended)	3	958	1048	949	109.4	110.4
6 Starch & its Products	2	1612	1614	1686	100.1	95.7
7 Soft Drinks & Juices	30	7731	7705	4313	99.7	178.6
8 Cigarettes	3	393	395	389	100.5	101.5
<b>II Textiles</b>	<b>313</b>					
1 Cotton Textiles	285	121585	120631	121481	99.2	99.3
2 Woolen Textiles	21	721	724	729	100.4	99.3
3 Jute Textiles	7	4387	4357	4522	99.3	96.4
<b>III Leather Rubber &amp; Plastic Products</b>	<b>147</b>					
1 Leather Tanning	106	1650	1657	1597	100.4	103.8
2 Footwear	41	9332	9313	9345	99.8	99.7
<b>IV Plywood</b>	<b>6</b>	<b>72</b>	<b>72</b>	<b>73</b>	<b>100.0</b>	<b>98.6</b>
<b>V Paper &amp; Paper Board</b>	<b>47</b>					
1 Paper & Paper Board	47	3650	3515	3693	96.3	95.2
<b>VI Chemicals &amp; Petroleum Products</b>	<b>139</b>					
1 Pharmaceuticals	36	3276	3304	3319	100.9	99.5
2 Basic Inorganic Chemicals	8	1391	1402	1340	100.8	104.6
3 Fertilizers	7	3480	3484	3404	100.1	102.4
4 Paints & Varnishes	12	1509	1507	1330	99.9	113.3
5 Tyres & Tubes	6	1073	1075	1032	100.2	104.2
6 Soap	62	2394	2396	2403	100.1	99.7
7 Matches	2	475	432	456	90.9	94.7
8 Synthetic Fibre	4	1473	1475	1476	100.1	99.9
9 Petroleum Products	2	541	541	491	100.0	110.2
<b>VII Non-Metalic &amp; Mineral Products</b>	<b>21</b>					
1 Glass Sheets	9	801	801	858	100.0	93.4
2 Cement	12	4262	4256	4521	99.9	94.1
<b>VIII Engineering Products</b>	<b>458</b>					
1 Steel Bars/ Angles	40	791	793	801	100.3	99.0
2 Fabricated Metal Products/HMC	1	11	11	11	100.0	100.0
3 Tractors	4	334	334	315	100.0	106.0
4 Automobile Cars/Trucks	1	471	471	458	100.0	102.8
5 Diesel Engines	15	16	16	16	100.0	100.0
6 Motor Cycles	17	2404	2406	2388	100.1	100.8
7 Bicycles	3	527	686	527	130.2	130.2
8 Electric Fans	126	1798	1807	1798	100.5	100.5
9 Electric Transformers	3	1980	1980	1980	100.0	100.0
10 Electric Motors	30	134	134	140	100.0	95.7
11 Electric Meters	4	955	955	955	100.0	100.0
12 Switch Gears	3	10	10	10	100.0	100.0
13 Washing Machines	20	191	191	194	100.0	98.5
15 Air-Conditioners/Refrigerators/Deep Fre	10	1845	1845	1845	100.0	100.0
16 Safety Razor Blades	1	548	548	548	100.0	100.0
17 Agricultural Implements	151	356	356	348	100.0	102.3
18 Textiles Machinery	29	59	59	60	100.0	98.3
<b>Total</b>	<b>2041</b>	<b>217091</b>	<b>215467</b>	<b>209102</b>	<b>99.3</b>	<b>103.0</b>

**Table 7: Average Monthly Total Employment Regarding Large-Scale Industries, 2023-24 (Jul-June): VS 2022-23 (Jul-June):**

Groups/Items		No. of Units Covered in June: 2024	2023-24 (Jul-June):	2022-23 (Jul-June):	2023-24 (Jul-June) with 2022-23 (Jul-June):
<b>I</b>	<b>Food Drinks &amp; Tobacco</b>	<b>910</b>			
1	Vegetable Ghee/Cooking Oil	44	5834	5656	103.2
2	Dairy Products	8	2109	2070	101.9
3	Wheat Milling	776	9790	9983	98.1
4	Sugar	44	29144	28585	102.0
5	Tea (Blended)	3	1349	1335	101.1
6	Starch & its Products	2	1816	1840	98.7
7	Soft Drinks & Juices	30	9250	8244	112.2
8	Cigarettes	3	600	620	96.9
<b>II</b>	<b>Textiles</b>	<b>313</b>			
1	Cotton Textiles	285	144804	150922	95.9
2	Woolen Textiles	21	915	917	99.8
3	Jute Textiles	7	4759	4996	95.3
<b>III</b>	<b>Leather Rubber &amp; Plastic Products</b>	<b>147</b>			
1	Leather Tanning	106	2314	2232	103.7
2	Footwear	41	12648	12421	101.8
<b>IV</b>	<b>Plywood</b>	<b>6</b>	<b>86</b>	<b>87</b>	<b>98.6</b>
<b>V</b>	<b>Paper &amp; Paper Board</b>	<b>47</b>			
1	Paper & Paper Board	47	5111	5102	100.2
<b>VI</b>	<b>Chemicals &amp; Petroleum Products</b>	<b>139</b>			
1	Pharmaceuticals	36	8061	8048	100.2
2	Basic Inorganic Chemicals	8	2229	2203	101.2
3	Fertilizers	7	5473	5479	99.9
4	Paints & Varnishes	12	2392	2359	101.4
5	Tyres & Tubes	6	1371	1332	102.9
6	Soap	62	3010	2922	103.0
7	Matches	2	504	496	101.6
8	Synthetic Fibre	4	1767	1776	99.5
9	Petroleum Products	2	999	954	104.7
<b>VII</b>	<b>Non-Metallic &amp; Mineral Products</b>	<b>21</b>			
1	Glass Sheets	9	1101	1154	95.4
2	Cement	12	7353	7396	99.4
<b>VIII</b>	<b>Engineering Products</b>	<b>458</b>			
1	Steel Bars/ Angles	40	1086	1090	99.6
2	Fabricated Metal Products/HMC	1	15	16	94.8
3	Tractors	4	460	455	101.1
4	Automobile Cars/Trucks	1	694	803	86.5
5	Diesel Engines	15	24	24	98.3
6	Motor Cycles	17	3214	3245	99.0
7	Bicycles	3	686	686	100.0
8	Electric Fans	126	2159	2091	103.2
9	Electric Transformers	3	2680	2680	100.0
10	Electric Motors	30	161	175	92.5
11	Electric Meters	4	1200	1200	100.0
12	Switch Gears	3	12	12	100.0
13	Washing Machines	20	268	270	99.2
15	Air-Conditioners/Refrigerators/Deep Freezer	10	2153	2153	100.0
16	Safety Razor Blades	1	692	719	96.3
17	Agricultural Implements	151	505	440	114.6
18	Textiles Machinery	29	69	74	93.5
<b>Total</b>		<b>2041</b>	<b>280867</b>	<b>285260</b>	<b>98.5</b>

**Table 8: Average Monthly Number of Production Workers Regarding Large-Scale Industries, 2023-24 (Jul-June): VS 2022-23 (Jul-June):**

Groups/Items		No. of Units Covered in June: 2024	2023-24 (Jul-June):	2022-23 (Jul-June):	2023-24 (Jul-June) with 2022-23 (Jul-June):
<b>I</b>	<b>Food Drinks &amp; Tobacco</b>	<b>910</b>			
1	Vegetable Ghee/Cooking Oil	44	3693	3464	106.6
2	Dairy Products	8	1394	1321	105.5
3	Wheat Milling	776	6040	6062	99.6
4	Sugar	44	21258	18191	116.9
5	Tea (Blended)	3	1011	1022	99.0
6	Starch & its Products	2	1627	1692	96.1
7	Soft Drinks & Juices	30	5424	4267	127.1
8	Cigarettes	3	359	414	86.7
<b>II</b>	<b>Textiles</b>	<b>313</b>			
1	Cotton Textiles	285	121981	126438	96.5
2	Woolen Textiles	21	715	721	99.2
3	Jute Textiles	7	4384	4571	95.9
<b>III</b>	<b>Leather Rubber &amp; Plastic Products</b>	<b>147</b>			
1	Leather Tanning	106	1640	1613	101.7
2	Footwear	41	9357	9366	99.9
<b>IV</b>	<b>Plywood</b>	<b>6</b>	<b>73</b>	<b>71</b>	<b>102.4</b>
<b>V</b>	<b>Paper &amp; Paper Board</b>	<b>47</b>			
1	Paper & Paper Board	47	3682	3653	100.8
<b>VI</b>	<b>Chemicals &amp; Petroleum Products</b>	<b>139</b>			
1	Pharmaceuticals	36	3291	3290	100.0
2	Basic Inorganic Chemicals	8	1381	1378	100.2
3	Fertilizers	7	3442	3516	97.9
4	Paints & Varnishes	12	1411	1281	110.1
5	Tyres & Tubes	6	1061	1039	102.1
6	Soap	62	2417	2324	104.0
7	Matches	2	463	452	102.5
8	Synthetic Fibre	4	1472	1473	100.0
9	Petroleum Products	2	562	489	115.0
<b>VII</b>	<b>Non-Metallic &amp; Mineral Products</b>	<b>21</b>			
1	Glass Sheets	9	816	840	97.2
2	Cement	12	4335	4514	96.0
<b>VIII</b>	<b>Engineering Products</b>	<b>458</b>			
1	Steel Bars/ Angles	40	783	799	98.0
2	Fabricated Metal Products/HMC	1	11	11	100.0
3	Tractors	4	328	332	98.9
4	Automobile Cars/Trucks	1	465	537	86.6
5	Diesel Engines	15	16	16	100.0
6	Motor Cycles	17	2403	2427	99.0
7	Bicycles	3	580	527	110.1
8	Electric Fans	126	1733	1824	95.0
9	Electric Transformers	3	1980	1980	100.0
10	Electric Motors	30	135	145	93.2
11	Electric Meters	4	955	955	100.0
12	Switch Gears	3	10	10	100.0
13	Washing Machines	20	190	199	95.1
15	Air-Conditioners/Refrigerators/Deep Freezer:	10	1845	1845	100.0
16	Safety Razor Blades	1	548	566	96.9
17	Agricultural Implements	151	356	344	103.3
18	Textiles Machinery	29	60	63	94.3
<b>Total</b>		<b>2041</b>	<b>215686</b>	<b>216041</b>	<b>99.8</b>



## **PERFORMANCE OF COTTON TEXTILE INDUSTRY**

Report for the month of June 2024

### **Coverage**

This report covers Two Hundred & Eighty Five (285) Cotton Textiles Mills, Producing yarn and

<b>Spindles/Rotors/Looms</b>	<b>Installed</b>	<b>Average Worked</b>	<b>% Utilization</b>
Spindles	8331011	5852701	70.3%
Rotors	56712	38821	68.5%
Looms	8665	6322	73.0%

cloth.

### **MANUFACTURING ACTIVITY (JUNE 2024)**

#### **Production, Consumption and Stock of Cotton Bales**

Textile mills purchased 707019 Bales of Cotton during the month, which is 11.2% higher than May 2024. These mills consumed 700675 of Cotton Bales to manufacture Yarn that is 17.3% higher than the last month. The stock of Cotton Bales at the end of the month was 4913156 Bales.

#### **Production, Consumption and Sale of Cotton Yarn**

The production of Cotton Yarn during the month was 79335 thousand kgs. Which is 1.3% lower than May 2024. The mills consumed 10490 thousand kgs. Of Cotton Yarn to manufacture Cotton Cloth, during the month, 104180 thousand kgs. Of Cotton Yarn was sold by the textile mills which was 35.6% lower than the May 2024. The Export of Cotton Yarn during the month was 11292 thousand kgs. Which was 7.0% higher than the last month.

#### **Production and Sale of Cotton Cloth**

The production of Cotton Cloth during the month was 43803 thousand Metres. Which is 0.1% lower than the last month, 65842 thousand Metres. Of Cotton Cloth was sold 18512 thousand Metres was exported by the Textile Mills during the month which was 31.8% higher than last month.

#### **Production of Man Made/Blended Yarn and Made/Blended Cloth**

The production of Man Made/Blended Yarn was 39847 thousand kgs. which is 4.1% lower than the last month. The production of Man Made/Blended Cloth was 6412 thousand Mtrs. which was 1.3% lower the last month.

#### **Employment and Wages/Salaries**

Total employment during the month was 143598 Out of this total employment, 120631 were production workers. Total wages/salaries for the month amounted to 3335.1 Million Rupees.

## MANUFACTURING ACTIVITY 2023-2024

### Purchase, Consumption and Stock of Cotton Bales

The mills purchased 10508376 Bales of Cotton during the year 2023-2024, 5.7% lower than the last year. The mills consumed 9531211 Bales to manufacture Yarn, 11.7% lower than the last year. The stock of Cotton with the mills at the end of the year was 4913156 Bales against 4034174 Bales at the last year.

### Production, Consumption Sale And Stock of Cotton Yarn

The production of Cotton Yarn during the year was 972018 thousand Kgs. Which was 2.4% lower than the last year. In addition, 513629 thousand Kgs. of Man Made/Blended Yarn was produced during the year. The Weaving Mills consumed 143963 thousand Kgs. of Cotton Yarn to manufacture Cloth, 25.8% lower than the last year. The mills sold 977666 thousand Kgs. of Yarn (14.2% exported) during the year. The sale was 1.1% higher than the last year. The stock of Cotton Yarn with the mills stood at 152839 thousand Kgs. at the end of the year

### . Production, Sale and Stock of Cotton Cloth

The production of Cotton cloth during the year was 587324 thousand meters. Which was 10.2% lower than the last year. In addition, 80630 thousand meters. Of Man Made/Blended Cloth was produced during the year. 769650 thousand meters. Of Cotton Cloth was sold by the mills (22.0% exported) during the year. This sale of Cotton Cloth was 4.4% lower than the last year. The stock of Cotton Cloth with the mills as the end of the June 2024 was 106943 thousand meters.

### Employment and Wages/Salaries

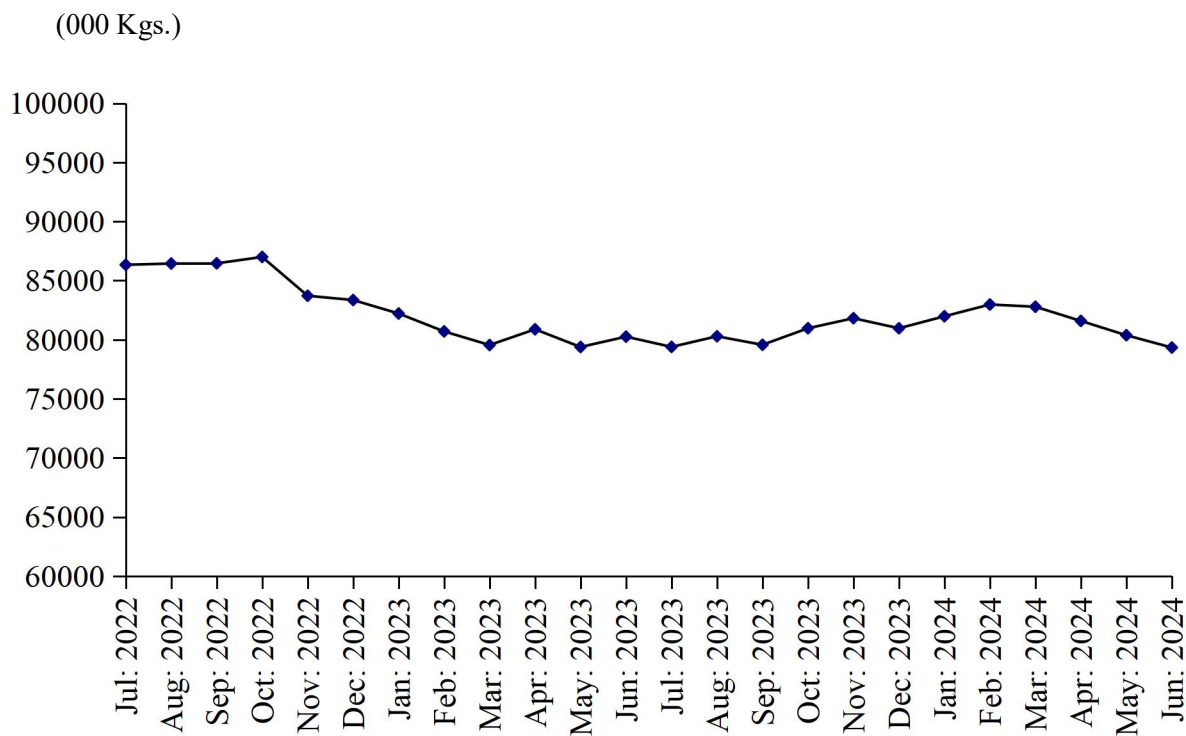
The average monthly total employment during the year was 144754, which was 4.1% lower than the last year. Average wages/salaries bill for the year amounted to 3334.7 Million Rupees. Month-wise production of Man Made/blended yarn and Man Blended Cloth since July, 2024 is as under:-

#### Production of Man Made/Blended Yarn and Cloth (Since July 2024)

Month/Year	Man Made / Blended Yarn (000 Kgs.)		Man Made / Blended Cloth (000.Mtrs.)	
	2022-23	2023-24	2022-23	2023-24
<b><u>July- June</u></b>	<b><u>579399</u></b>	<b><u>513629</u></b>	<b><u>97558</u></b>	<b><u>80630</u></b>
July	52124	42610	9635	6851
August	51864	42270	9480	4940
September	51960	42685	9065	6876
October	52978	43399	9080	6888
November	51399	42399	8671	6800
December	51099	43409	8639	6789
January	46377	43594	7515	6700
February	45812	43310	7449	6789
March	44518	42521	7348	6500
April	44343	44739	6944	6586
May	43218	41546	6856	6499
June	43707	39847	6876	6412

### **PRODUCTION OF COTTON YARN**

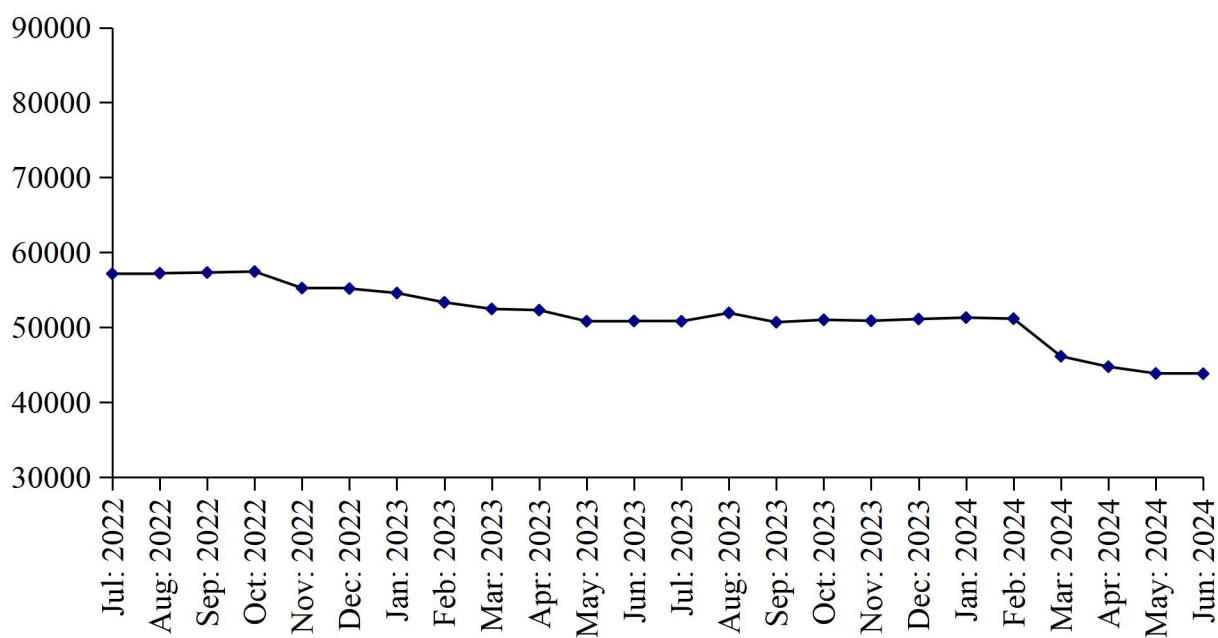
July 2022 to June 2024



### **PRODUCTION OF COTTON CLOTH**

July 2022 to June 2024

(000 Linear Mtrs.)



**TABLE 10: DETAIL OF THE PURCHASE, SALE, CONSUMPTION AND STOCK OF COTTON BALES.**

*(one Bale = 170 Kg)*

<b>Year ( July-June )/ Month</b>	<b>No. Of Reporting Mills</b>	<b>Purchase</b>	<b>Sale</b>	<b>Consumed for Spinning</b>	<b>Stock at the end of Year/Month</b>
2007-08	268	8457435	451365	7987689	1978115
2008-09	268	7284896	483579	7100353	1679079
2009-10	268	8143340	505951	7889680	1426788
2010-11	274	8801855	484794	8596317	1147532
2011-12	274	8025974	387146	7286551	1499809
2012-13	277	8618084	326690	7863746	1927457
2013-14	277	8301002	434565	7838753	1955141
2014-15	277	8281619	550118	7819131	1867511
2015-16	290	7263140	330272	7085902	1714477
2016-17	290	8271104	587127	7802375	1596079
2017-18	299	8157127	412752	7459759	1880695
2018-19	299	8156763	448409	7552656	2036393
2019-20	299	6953009	399666	6319497	2270239
2020-21	285	8478928	314792	7320669	3113706
2021-22	285	11846884	1594595	9431481	3934514
2022-23	285	11142140	247639	10794841	4034174
Jul:	285	820550	5941	887827	3861296
Aug:	285	832204	6141	886409	3800950
Sep:	285	832004	6044	866238	3760672
Oct:	285	1224446	20334	912256	4052528
Nov:	285	1153844	51368	904283	4250721
Dec:	285	992031	9189	921049	4312514
Jan:	285	866527	37837	893823	4247381
Feb:	285	941554	29648	889218	4270069
Mar:	285	871927	27947	900564	4213485
Apr:	285	823512	21055	900460	4115482
May	285	891087	23080	929039	4054450
June	285	892454	9055	903675	4034174
<b><u>2023-24</u></b>	<b><u>285</u></b>	<b><u>10508376</u></b>	<b><u>98183</u></b>	<b><u>9531211</u></b>	<b><u>4913156</u></b>
Jul:	285	891087	8169	875325	4041767
Aug:	285	992290	6570	869758	4157729
Sep:	285	992300	6590	870629	4272810
Oct:	285	988300	6531	879843	4374736
Nov:	285	995428	6653	979810	4383701
Dec:	285	974759	6904	858581	4492975
Jan:	285	946869	5721	848014	4586109
Feb:	285	855831	6904	738082	4696954
Mar:	285	786831	7104	682268	4794413
Apr:	285	741831	7304	630859	4898081
May:	285	635831	7404	597367	4929141
June	285	707019	22329	700675	4913156

**TABLE 11: PRODUCTION, PURCHASE, CONSUMPTION, SALE AND STOCK OF COTTON YARN**

Year ( July-June )/ Month	No. of Reporting Mills	Production	Purchase	Consumed	SALE			Stock at the end of Year/ Month
					Total	Within Country	Exported	
2007-08	263	869531	182463	185558	853110	626939	226171	49969
2008-09	263	744478	138920	150092	736453	562275	174178	46822
2009-10	263	824100	93550	108458	809044	646616	162428	46970
2010-11	263	861278	86884	107441	843590	672067	171523	44101
2011-12	263	807305	83157	76949	824281	661528	162753	33333
2012-13	274	892200	116081	106323	898240	651670	246570	37051
2013-14	274	939965	129796	132378	931890	720629	211561	42544
2014-15	289	982172	132904	139454	974797	750512	224285	43369
2015-16	292	987258	139201	162386	962945	753246	209699	44497
2016-17	290	1063645	143722	153715	1056034	857310	198724	42115
2017-18	247	1082179	191064	179554	1090682	857987	232695	45122
2018-19	247	1075008	186447	178128	1082390	888248	194132	46059
2019-20	247	976627	221511	180109	997528	812952	184576	66560
2020-21	247	998181	342664	169862	1182999	991173	191826	54544
2021-22	247	1006783	252995	215857	1033312	843488	189824	65153
2022-23	247	996268	204535	194104	966807	819302	147505	105045
Jul:	247	86335	17915	18646	83465	68391	15074	67292
Aug:	247	86440	18309	18613	83078	68133	14945	70350
Sep:	247	86455	18194	18498	82345	67956	14389	74156
Oct:	247	86998	22361	20963	90334	81469	8865	72218
Nov:	247	83714	14233	16093	81358	70434	10924	72714
Dec:	247	83353	20261	16310	80147	67481	12666	79871
Jan:	247	82213	14410	16501	85804	71431	14373	74189
Feb:	247	80699	13903	15866	78162	64547	13615	74763
Mar:	247	79548	13894	14385	76427	63867	12560	77393
Apr:	247	80878	17005	12703	75030	65310	9720	87543
May	247	79380	17045	12613	75668	65994	9674	95687
Jun:	247	80255	17005	12913	74989	64289	10700	105045
<b>2023-24</b>	<b>247</b>	<b>972018</b>	<b>197405</b>	<b>143963</b>	<b>977666</b>	<b>839259</b>	<b>138407</b>	<b>152839</b>
July	247	79388	16900	12613	74175	63375	10800	114545
Aug:	247	80286	17128	12820	75414	64584	10830	123725
Sep:	247	79566	17126	12671	82881	70238	12643	124865
Oct:	247	80965	17026	12804	82132	70370	11762	127920
Nov:	247	81814	17111	12711	86256	72415	13841	127878
Dec:	247	80965	17026	12309	78792	67188	11604	134768
Jan:	247	81977	16426	12009	78550	67046	11504	142612
Feb:	247	82975	15826	11909	81653	69104	12549	147851
Mar:	247	82786	16226	11609	79500	68934	10566	155754
Apr:	247	81586	16026	11409	77280	66814	10466	164677
May	247	80375	16226	10609	76853	66303	10550	173816
June	247	79335	14358	10490	104180	92888	11292	152839

**TABLE 12: PRODUCTION, PURCHASE, SALE AND STOCK OF COTTON CLOTH.**

(000 Mtrs.)

Year ( July-June )/ Month	No. Of Reporting Mills	Production	Purchased	SALE			Stock at the end of Year/ Month
				Total	Within Country	Exported	
2007-08	52	401275	22913	410559	245425	165134	69914
2008-09	52	350406	52966	397698	207800	189898	75588
2009-10	52	369035	62330	438802	258870	179932	68151
2010-11	53	377058	27814	411759	273413	138346	61264
2011-12	53	324906	26410	354262	245679	108583	58318
2012-13	56	337955	39613	384441	227950	156491	51445
2013-14	56	414827	44459	454427	230989	223438	56304
2014-15	57	468206	33332	500905	297034	203871	56937
2015-16	57	522412	18246	542268	325894	216374	55327
2016-17	58	670884	42791	703647	431374	272273	65355
2017-18	39	703513	44908	749157	439486	309671	64619
2018-19	39	697096	38577	751178	456319	294859	49114
2019-20	39	650317	30785	658561	455655	202906	75042
2020-21	38	644439	48331	702494	513618	188876	65318
2021-22	38	690956	48439	728202	512555	215647	76511
2022-23	38	653813	166284	804749	633760	170989	91859
Jul:	38	57145	1756	54757	40640	14117	80655
Aug:	38	57215	1826	54897	40710	14187	84799
Sep:	38	57310	1928	55094	40807	14287	88943
Oct:	38	57442	18886	67030	50674	16356	98241
Nov:	38	55235	17725	71249	56048	15201	99952
Dec:	38	55165	17125	72514	60078	12436	99728
Jan:	38	54575	18052	73521	59619	13902	98834
Feb:	38	53332	17072	71385	58141	13244	97853
Mar:	38	52452	18204	75331	59737	15594	93178
Apr:	38	52292	18304	71490	57080	14410	92284
May:	38	50811	18204	69909	55599	14310	91390
Jun:	38	50839	17202	67572	54627	12945	91859
<b>2023-24</b>	<b>38</b>	<b>587324</b>	<b>197410</b>	<b>769650</b>	<b>600104</b>	<b>169546</b>	<b>106943</b>
Jul:	38	50804	18204	68539	55592	12947	92328
Aug:	38	51916	18404	69671	56704	12967	92977
Sep:	38	50678	18204	67929	54982	12947	93930
Oct:	38	50999	18104	69167	55220	13947	93866
Nov:	38	50871	18211	69278	55017	14261	93670
Dec:	38	51100	18104	69004	55057	13947	93870
Jan:	38	51292	17304	68622	53675	14947	93844
Feb:	38	51151	18304	65481	52034	13447	97818
Mar:	38	46130	12904	54481	41127	13354	102371
Apr:	38	44739	11904	51465	37239	14226	107549
May	38	43841	12904	50171	36127	14044	114123
June	38	43803	14859	65842	47330	18512	106943

**TABLE 13: EMPLOYMENT AND WAGES/SALARIES**

Year ( July-June )/ Month	No. Of Reporting Mills	E M P L O Y M E N T (Nos.)*			WAGES/SALARIES (000 Rs.)		
		Total	Production Workers	Office Staff	Total	Production Workers	Office Staff
2007-08	288	176643	152036	24607	842722	661182	181540
2008-09	288	162984	139152	23832	802438	629608	172830
2009-10	288	168727	144487	24240	944137	750701	193436
2010-11	295	166718	142756	23962	1149580	893633	255947
2011-12	295	163535	140315	23220	1171743	926744	245002
2012-13	280	169697	144411	25286	1323153	1043134	280586
2013-14	281	172129	144216	27913	1627528	1286234	341294
2014-15	289	170528	143048	27480	1734882	1372957	361925
2015-16	289	164049	135777	28272	1925533	1497525	423209
2016-17	298	165251	133259	31992	2069106	1599857	469249
2017-18	299	161727	133190	28537	2251084	1756455	494629
2018-19	299	157846	131085	26761	2438412	1891246	247166
2019-20	299	151851	126203	25648	2499773	1973563	526210
2020-21	285	154706	129886	24820	2816361	2213454	602907
2021-22	285	157343	132207	25136	3146792	2425150	721642
2022-23	285	150922	126438	24484	3307707	2550426	757281
Jul:	285	159734	133921	25813	3312202	2537499	774703
Aug:	285	159579	133766	25813	3246751	2467880	778871
Sep:	285	159251	133635	25616	3231165	2457355	773810
Oct:	285	159311	133665	25646	3334720	2570476	764244
Nov:	285	150546	125553	24993	3201749	2470765	730984
Dec:	285	149936	124976	24960	3342458	2577991	764467
Jan:	285	147853	124076	23777	3331972	2577507	754465
Feb	285	147305	123555	23750	3331919	2580691	751228
Mar:	285	144508	120555	23953	3321011	2571512	749499
Apr:	285	144580	121186	23394	3373814	2614747	759067
May	285	143780	120886	22894	3332210	2589146	743064
Jun	285	144675	121481	23194	3332509	2589546	742963
<b><u>2023-24</u></b>	<b><u>285</u></b>	<b><u>144754</u></b>	<b><u>121749</u></b>	<b><u>23005</u></b>	<b><u>3334736</u></b>	<b><u>2596046</u></b>	<b><u>738690</u></b>
Jul:	285	143780	120886	22894	3332210	2589146	743064
Aug:	285	144155	121036	23119	3334120	2590137	743983
Sep:	285	145255	122036	23219	3336181	2598182	737999
Oct:	285	145557	122238	23319	3336063	2598282	737781
Nov:	285	145571	122731	22840	3336611	2598372	738239
Dec:	285	145557	122238	23319	3336063	2598282	737781
Jan:	285	145657	122435	23222	3337164	2599183	737981
Feb:	285	145557	122238	23319	3336063	2598282	737781
Mar:	285	144443	121432	23011	3331136	2593921	737215
Apr:	285	144300	121504	22796	3330021	2593307	736714
May	285	143612	121585	22027	3336063	2598282	737781
June	285	143598	120631	22967	3335141	2597174	737970

\* = Monthly averages over the year

**LIST OF COTTON TEXTILE MILLS IN THE PUNJAB ALONGWITH THEIR INSTALLED  
CAPACITY OF SPINDLES/ROTORS/LOOMS  
AS ON 30-06-2024**

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
		<b><u>PUNJAB</u></b>			<b><u>8331011</u></b>	<b><u>56712</u></b>	<b><u>8665</u></b>
		<b><u>Bahawalnagar</u></b>			<b><u>30840</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
1	11	Bahawalnagar	Qadri Textile Mills Ltd.		30840	0	0
<b><u>T</u></b>		<b><u>Bahawalpur</u></b>			<b><u>69348</u></b>	<b><u>0</u></b>	<b><u>198</u></b>
2	12	Bahawalpur	Al-Azhar Textiles Mills Ltd.	Closed	22140	0	0
3	12	Bahawalpur	Blue Star Textiles Mills Ltd.I	Closed	15360	0	0
4	12	Bahawalpur	Blue Star Textiles Mills Ltd.II	Closed	0	0	198
5	12	Bahawalpur	Gulistan Textiles Mills Ltd.	Closed	31848	0	0
<b><u>T</u></b>		<b><u>R.Y.Khan</u></b>			<b><u>63624</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
6	13	R.Y.Khan	Ahmad Fine Textiles Mills Ltd.		46128	0	0
7	13	R.Y.Khan	Ahmad Oriental Textiles Mills Ltd.		17496	0	0
<b><u>T</u></b>		<b><u>D.G.Khan</u></b>			<b><u>193236</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
8	21	D.G.Khan	Al-Hamad Corporation		126696	0	0
9	21	D.G.Khan	Choti Textile Mills Ltd.	Closed	33360	0	0
10	21	D.G.Khan	Yahya Textile Mills Ltd.		33180	0	0
<b><u>T</u></b>		<b><u>Muzaffar Garh</u></b>			<b><u>877429</u></b>	<b><u>4548</u></b>	<b><u>415</u></b>
11	23	Muzaffar Garh	Ahmed Hassan Textile Mills Ltd.		232185	0	219
12	23	Muzaffar Garh	Appollo Text Mills		88320	0	0
13	23	Muzaffar Garh	Fatima Enterprises No.1	Closed	36048	0	0
14	23	Muzaffar Garh	Fazal Cloth Text Mills		128100	4548	0
15	23	Muzaffar Garh	Indus Dyeing & Manufacturing		14200	0	0
16	23	Muzaffar Garh	Mahmood Textile Mills		115824	0	196
17	23	Muzaffar Garh	Maqbool Textile Mills		82224	0	0
18	23	Muzaffar Garh	Muhib Textile Mills	Closed	48000	0	0
19	23	Muzaffar Garh	Nafees Cotton Textile Mills Ltd.		30192	0	0
20	23	Muzaffar Garh	Sun Rays Textile Mills		34896	0	0
21	23	Muzaffar Garh	Tata Textile Mills		44400	0	0
22	23	Muzaffar Garh	Khokhar Textile Mills		23040	0	0
		<b><u>Faisalabad</u></b>			<b><u>1846256</u></b>	<b><u>12481</u></b>	<b><u>1913</u></b>
23	32	Faisalabad	A.A. Spinning		50544	0	0
24	32	Faisalabad	Abdullah Fabrics (Pvt.) Ltd.		40440	0	0
25	32	Faisalabad	Accord Textile Mills Ltd.		23904	0	0
26	32	Faisalabad	Spinwall Fibre	Closed	17500	0	0
27	32	Faisalabad	Ahmed Din Textile Mills Ltd.	Closed	18720	0	0
28	32	Faisalabad	Al-Zamin Textile Mills Ltd.		19212	0	0
29	32	Faisalabad	Amtex (Pvt) Ltd (Spinning Divn)	Closed	30960	0	0
30	32	Faisalabad	Anjum Textile Mills Ltd.		24888	0	0
31	32	Faisalabad	Arshad Corporation		0	0	228
32	32	Faisalabad	Arshad Textile Mills		23376	0	0



Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
33	32	Faisalabad	Arzoo Textile Mills	Closed	0	0	314
34	32	Faisalabad	Ashfaq Textile Mills	Closed	0	0	243
35	32	Faisalabad	Asim (Amin) Textile Mills		23868	0	0
36	32	Faisalabad	Aslam Textile Mills Ltd.	Closed	52344	0	0
37	32	Faisalabad	Be Be Jan Textile Mills Ltd		0	0	140
38	32	Faisalabad	Best Export (Pvt) Ltd.	Closed	76080	0	0
39	32	Faisalabad	Bilal Fibres Ltd.	Closed	23256	0	0
40	32	Faisalabad	Bilal Textiles (Pvt) Ltd.		25440	0	0
41	32	Faisalabad	Bismallah Textile (Spinning Unit)	Closed	20160	0	0
42	32	Faisalabad	Bismillah Textile & Weaving Mills	Closed	18696	0	0
43	32	Faisalabad	Crescent Cotton Mills Ltd.		19680	0	0
44	32	Faisalabad	Crescent Textile Mills Ltd.		99984	605	112
45	32	Faisalabad	Faisal Spinning (Chawala Textile Mills)	Closed	17200	0	0
46	32	Faisalabad	Faisal Fabrics Ltd.	Closed	18696	0	0
47	32	Faisalabad	Faizan Spinning Mills Ltd.	Closed	0	1600	0
48	32	Faisalabad	Farooq (Hamid Wahid) Spinning Mills	Closed	0	1800	0
49	32	Faisalabad	Gulam Murtaza Textile Mills	Closed	0	2800	0
50	32	Faisalabad	Habib Calico	Closed	0	0	40
51	32	Faisalabad	Habib Haseeb Spinning Mills		29484	0	0
52	32	Faisalabad	Harum Textile Mills (Plant-2)	Closed	18472	0	0
53	32	Faisalabad	Hassan Limited		135066	0	0
54	32	Faisalabad	Ibrahim Fibers (Plant-3) Unit-1		46673	0	0
55	32	Faisalabad	Ibrahim Fibres (Plant-1) Unit-1		54720	0	0
56	32	Faisalabad	Ibrahim Fibres (Plant-1) Unit-2		19440	0	0
57	32	Faisalabad	Ibrahim Fibres (Plant-1) Unit-3		19000	0	0
58	32	Faisalabad	Ibrahim Fibres (Plant-2) Unit-1		40608	0	0
59	32	Faisalabad	Ibrahim Fibres (Plant-2) Unit-2		90133	0	0
60	32	Faisalabad	Ibrahim Fibres (Plant-3) Unit-2		29484	0	0
61	32	Faisalabad	Ideal Spinning Mills		34728	0	0
62	32	Faisalabad	Inter Loop (Pvt) Ltd.		46704	0	0
63	32	Faisalabad	Ishaq Textile Mills		30186	0	0
64	32	Faisalabad	Ittehad (Pvt.) Ltd		40740	0	0
65	32	Faisalabad	J.A. Textile Mills Ltd.		21384	0	0
66	32	Faisalabad	J.K Spinning Mills Ltd.		13976	0	296
67	32	Faisalabad	Shakar Gunj Limited		33120	0	0
68	32	Faisalabad	Khurshid Spinning Mills Ltd.	Closed	17600	0	0
69	32	Faisalabad	M.K. Sons ( Pvt) Ltd.		0	0	224
70	32	Faisalabad	M.K.B.Spinning Mills (Pvt)Ltd.		44520	0	0
71	32	Faisalabad	Masood Textile Mills Ltd.		18240	0	0
72	32	Faisalabad	(Mima) Cotton Mills Ltd. Indus Lyallpur		39744	0	0
73	32	Faisalabad	Nilibar Textile Mills Ltd.		0	1200	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
74	32	Faisalabad	Nishat Textile Mills Ltd.		167280	0	0
75	32	Faisalabad	Pride Textile Mills Ltd.	Closed	14400	0	0
76	32	Faisalabad	Rafique Spinning Mills Ltd.		35436	1000	0
77	32	Faisalabad	Rana Textile Mills Ltd.		19200	0	0
78	32	Faisalabad	Samira Fabrics Mills Ltd.		17520	0	123
79	32	Faisalabad	Sarfraz Textile Mills		24768	0	0
80	32	Faisalabad	Sargodha Spinning Mills Ltd.	Closed	14200	0	0
81	32	Faisalabad	Shahbaz Garments (Pvt) Ltd.		2880	1876	0
82	32	Faisalabad	Sitara Chemical (Tex Division)unit-2	Closed	28512	0	0
83	32	Faisalabad	Sitara Fabrics Mills Ltd	Closed	0	0	96
84	32	Faisalabad	Sitara Spinning Ind.Unit.1	Closed	27552	0	0
85	32	Faisalabad	Suraj Cotton		19200	0	200
86	32	Faisalabad	Tahir Rafique Textile Mills		25200	0	0
87	32	Faisalabad	Winnhar Textile Mills Ltd.		0	1600	0
88	32	Faisalabad	Zahid Jee Textile Mills Ltd.		21552	0	28
89	32	Faisalabad	Zia ul Qamar Spinning Mills.	Closed	0	0	0
90	32	Faisalabad	H.A.R Textile.		38088	0	0
91	32	Faisalabad	Zahid Jee Textile Mills Ltd. No.2		20640	0	0
<b><u>T</u></b>		<b><u>Jhang</u></b>			<b><u>190668</u></b>	<b><u>2600</u></b>	<b><u>0</u></b>
92	33	Jhang	Areha spinning Mills		0	1600	0
93	33	Jhang	Ashiana Cotton Products	Closed	37988	0	0
94	33	Jhang	Crescent Ujala		25856	0	0
95	33	Jhang	Galaxy Textile Mills Ltd.	Closed	24360	0	0
96	33	Jhang	Shah jewana Textile Mills Ltd.	Closed	22080	0	0
97	33	Jhang	Shams Textile Mills Ltd.		24960	0	0
98	33	Jhang	Sufi Textile Mills	Closed	18472	1000	0
99	33	Jhang	Tayyab Textile Mills Ltd.		22080	0	0
100	33	Jhang	Waqas spinning Mills	Closed	14872	0	0
<b><u>T</u></b>		<b><u>T.T.Singh</u></b>			<b><u>19200</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
101	34	T.T.Singh	Chenab Fibres Ltd.		19200	0	0
<b><u>T</u></b>		<b><u>Gujranwala</u></b>			<b><u>20376</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
102	41	Gujranwala	Khawja Spinning Mills Ltd.	Closed	20376	0	0
<b><u>T</u></b>		<b><u>Gujrat</u></b>			<b><u>26160</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
103	42	Gujrat	Kunjah Textile Mills		10320	0	0
104	42	Gujrat	Servis Textile Mills Ltd.		15840	0	0
<b><u>T</u></b>		<b><u>Hafizabad</u></b>			<b><u>25760</u></b>	<b><u>576</u></b>	<b><u>102</u></b>
105	43	Hafizabad	Crescent Greenwood Textile Mills Ltd.		25760	576	102
<b><u>T</u></b>		<b><u>M.B.Din</u></b>			<b><u>39679</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
106	44	M.B.Din	ACRO Spinning & Weaving Mills Ltd.		39679	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
<b>T</b>		<b>Kasur</b>			<b>1577666</b>	<b>640</b>	<b>2454</b>
107	51	Kasur	Akram Cotton Mills Ltd.		23220	0	0
108	51	Kasur	Al-Nasr Textile Mills Ltd.		44784	0	0
109	51	Kasur	Amer Cotton Mills Ltd.		47712	0	0
110	51	Kasur	Aruj Textile Mills Ltd.		14400	0	0
111	51	Kasur	Aziz Spinning Mills Ltd.	Closed	17000	0	0
112	51	Kasur	Brothers Textile Mills Ltd.	Closed	17280	0	0
113	51	Kasur	Chakwal Spinning Mills Ltd.	Closed	17436	0	0
114	51	Kasur	Cheniot Textile Mills Ltd.		24648	0	0
115	51	Kasur	Din Textile Mills-1		56928	0	0
116	51	Kasur	Eastern Spinning Mills		23736	0	0
117	51	Kasur	Eastern Spinning Mills –II		23736	0	0
118	51	Kasur	Ellecot spinning Mills		61667	0	0
119	51	Kasur	Farooq Habib Textile Mills Ltd.	Closed	20160	0	0
120	51	Kasur	Ghazi Fabrics International		51072	0	192
121	51	Kasur	Glammer Textile Mills		28728	0	0
122	51	Kasur	Gulistan Spinning Mills	Closed	24086	0	0
123	51	Kasur	Gulistan Spinning Mills-2	Closed	21264	0	0
124	51	Kasur	Hakeem Textile Mills Ltd.	Closed	0	0	48
125	51	Kasur	Hala Spinning Mills		16800	0	0
126	51	Kasur	Hamid Textile Mills	Closed	18650	0	54
127	51	Kasur	Hira Textile Mills Ltd.		46752	0	0
128	51	Kasur	Huma Aziz industries	Closed	0	440	0
129	51	Kasur	II-S(Rainbow Industries)		41856	0	0
130	51	Kasur	Ittefaq Textile Mills-2	Closed	12480	0	0
131	51	Kasur	Ittefaq Textile Mills-3		17280	0	0
132	51	Kasur	Kaytex( Saleem) Textile Mills	Closed	0	0	653
133	51	Kasur	khalid Siraj Textile Mills		17280	0	0
134	51	Kasur	Kohinoor Weaving Mills		0	0	258
135	51	Kasur	M.I. Concern		0	200	0
136	51	Kasur	Mayfair Spinning Mills	Closed	0	0	0
137	51	Kasur	Mehran Ramzan Textile Mills		50688	0	0
138	51	Kasur	Mian Textile Mills	Closed	15576	0	0
139	51	Kasur	Murtaza Haseeb Textile Mills	Closed	14000	0	0
140	51	Kasur	Nafeesa Textile Mills Ltd.		25417	0	520
141	51	Kasur	Nishat chunian weaving		0	0	363
142	51	Kasur	Nishat Chunian-1		21780	0	0
143	51	Kasur	Nishat chunian-2		31596	0	0
144	51	Kasur	Nishat Chunian -3		50688	0	0
145	51	Kasur	Nishat Textile Mills-3		21888	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
146	51	Kasur	Nishat chunian-5		27648	0	0
147	51	Kasur	Quetta Textile Mills Ltd., No.6		13416	0	0
148	51	Kasur	Samin Textile Limited		23736	0	0
149	51	Kasur	Paradise Textile Mills(Zahoor)		26304	0	0
150	51	Kasur	Quetta Textile Mills		24256	0	0
151	51	Kasur	Ravi Textile Mills	Closed	12480	0	0
152	51	Kasur	Ramzan Bukhsh Textile Mills	Closed	17200	0	0
153	51	Kasur	Ravi Spinning Mills		17280	0	0
154	51	Kasur	Resham Textile Mills		38448	0	0
155	51	Kasur	Riaz(Nishat Spinning-4)		19296	0	0
156	51	Kasur	Rubi Textile Mills	Closed	14136	0	0
157	51	Kasur	Saad Textiles		0	0	207
158	51	Kasur	Sajjad Textile Mills	Closed	20208	0	0
159	51	Kasur	Salman Numan Enterprises	Closed	17760	0	0
160	51	Kasur	Sardarpur Textile Mills	Closed	24252	0	0
161	51	Kasur	Saritow-I Spinning Mills		25440	0	0
162	51	Kasur	Saritow-II (Azam) Textile Mills Ltd.		25440	0	0
163	51	Kasur	Servis Fabrics	Closed	12000	0	0
164	51	Kasur	Sheikhupura Textile Mills Ltd.		41856	0	0
165	51	Kasur	Spphire Textile Mills No.4		31164	0	0
166	51	Kasur	Superior Textile Mills		63504	0	0
167	51	Kasur	Taj Textile Mills		39039	0	0
168	51	Kasur	TriTex Cotton Mills		39276	0	0
169	51	Kasur	Yousaf Weaving and Spinning Mills		21780	0	153
170	51	Kasur	Yousaf Weaving Mills		17976	0	0
171	51	Kasur	Zahoor Cotton and Spinning Mills	Closed	21100	0	0
172	51	Kasur	Zahoor Weaving Textile Mills		17280	0	0
<b>T</b>		<b>Lahore</b>			<b>129840</b>	<b>2064</b>	<b>240</b>
173	52	Lahore	ACRO Spinning & Weaving Mills Ltd.	Closed	0	0	120
174	52	Lahore	AL Textiles (Pvt) Ltd.		25200	0	0
175	52	Lahore	Bisma Textile Mills	Closed	17136	0	0
176	52	Lahore	Ch. Sugar Mill (Textile Division)		20160	0	0
177	52	Lahore	Chenab Textile Mills	Closed	19200	0	120
178	52	Lahore	Ihsan Cotton Products		0	2064	0
179	52	Lahore	Monnoo Industries		19200	0	0
180	52	Lahore	Paramount Spinning Mills		25920	0	0
		<b>Nankana Sahib</b>			<b>129096</b>	<b>14000</b>	<b>0</b>
181	53	Nankana Sahib	Abid Kaleem Textile	Closed	17000	1600	0
182	53	Nankana Sahib	Bashir cotton Mills	Closed	30960	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
183	53	Nankana Sahib	North Star Textiles Limited		57864	0	0
184	53	Nankana Sahib	Cotton Yarn (Pvt.) Ltd.,	Closed	0	800	0
185	53	Nankana Sahib	Saira Textiles		23232	0	0
186	53	Nankana Sahib	Khalil Tanvir Textiles		0	1600	0
<b>T</b>		<b><u>Sheikhupura</u></b>			<b><u>1331265</u></b>	<b><u>6120</u></b>	<b><u>1487</u></b>
187	54	Sheikhupura	C.A.Textile Mills Ltd.	Closed	34548	0	0
188	54	Sheikhupura	Ayesha Spinning Mills		35496	0	0
189	54	Sheikhupura	Reliance Cotton Spinning		46944	0	0
190	54	Sheikhupura	Bhanero Textile Mills No.2		52272	0	0
191	54	Sheikhupura	Bhimra Textile Mills		20640	0	0
192	54	Sheikhupura	Blessed Textile Mills		24864	0	0
193	54	Sheikhupura	Blessed Textile Mills No.3		34242	0	0
194	54	Sheikhupura	Maqbool Usman (Crescent)	Closed	22080	0	0
195	54	Sheikhupura	Crescent Fibres Ltd. No.2		38448	0	0
196	54	Sheikhupura	Crescent Cotton Mills No.1		19200	0	0
197	54	Sheikhupura	Crescent Cotton Mills No.2		19200	0	0
198	54	Sheikhupura	Dar-e-Salam Textile Mills	Closed	21600	0	0
199	54	Sheikhupura	Fahid javed Spinning Mills		0	1500	0
200	54	Sheikhupura	Faisal Spinning Mills		0	0	265
201	54	Sheikhupura	Gulistan Textile Mills No.4		47184	0	0
202	54	Sheikhupura	Gulistan Weaving Mills	Closed	0	0	183
203	54	Sheikhupura	Gulshan Spinning Mills No.3	Closed	30250	0	0
204	54	Sheikhupura	Kashif Textile Mills (Kashif)	Closed	20587	0	0
205	54	Sheikhupura	Lahore Textile Mills No.1		15948	0	0
206	54	Sheikhupura	Lahore Textile Mills No.2		17808	0	0
207	54	Sheikhupura	MGM corporation		19280	0	0
208	54	Sheikhupura	Nagra Spinning Mills		62952	0	0
209	54	Sheikhupura	Nayab Spinning & Weaving Mills		19200	0	0
210	54	Sheikhupura	Ali Akbar Spinning		14000	0	0
211	54	Sheikhupura	Sapphira Textile Mill No.5		24500	0	0
212	54	Sheikhupura	Sapphir Textile Weaving No.6		0	0	360
213	54	Sheikhupura	Naveed Nawaz		14200	0	0
214	54	Sheikhupura	Noor Industry		0	3660	0
215	54	Sheikhupura	Nishat Mills (Weaving Unit)		0	0	363
216	54	Sheikhupura	Olympia Blended Fibres No.1		22440	0	0
217	54	Sheikhupura	Olympia Blended Fibres No.2		22152	0	0
218	54	Sheikhupura	Prosperity weaving Mills		0	0	316
219	54	Sheikhupura	Quality Textile Mills		62952	0	0
220	54	Sheikhupura	Rawal Textile Mills		19488	0	0
221	54	Sheikhupura	Riaz Textile Mills		95356	0	0
222	54	Sheikhupura	Sapphire Fabrics No.1		33868	0	0
223	54	Sheikhupura	Sapphire Fibres Ltd. No.3		63504	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
224	54	Sheikhupura	Shadman Cotton Mills No.2	Closed	34992	0	0
225	54	Sheikhupura	Shadman Cotton Mills No.3	Closed	21192	0	0
226	54	Sheikhupura	Shahdab Textile (Tariq Industries) Mills		33600	0	0
227	54	Sheikhupura	Shahdab Textile Mills		33600	0	0
228	54	Sheikhupura	Shahzad Textile Mills No.1		43740	0	0
229	54	Sheikhupura	Shahzad Textile Mills No.2		26688	0	0
230	54	Sheikhupura	Shams Textile Mills Ltd		24960	0	0
231	54	Sheikhupura	Shamira Industry		17520	0	0
232	54	Sheikhupura	Sohail Textile Mills		27012	0	0
233	54	Sheikhupura	Spincot Textile Mills		35688	0	0
234	54	Sheikhupura	Shafi Spinning Mills Ltd., No.2		28656	0	0
235	54	Sheikhupura	Shafi Spinning Mills		34476	960	0
<b>T</b>		<b><u>Khanewal</u></b>			<b><u>69053</u></b>	<b><u>96</u></b>	<b><u>200</u></b>
236	61	Khanewal	Jamhoor Textile Mills		25056	0	0
237	61	Khanewal	Monnoowal Textile Mills		20400	96	0
238	61	Khanewal	Qureshi Textile Mills		16752	0	0
239	61	Khanewal	Roomi Spinning Mills	Closed	6845	0	200
<b>T</b>		<b><u>Lodhran</u></b>			<b><u>22704</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
240	62	Lodhran	Silver Line Spinning Mills		22704	0	0
<b>T</b>		<b><u>Multan</u></b>			<b><u>777240</u></b>	<b><u>2780</u></b>	<b><u>948</u></b>
241	63	Multan	ACRO (Amjad) Textile Mills		61272	0	120
242	63	Multan	Ahmed Fine Mills Ltd.		0	0	270
243	63	Multan	Allah wasaya Textile Mills		38232	0	0
244	63	Multan	Colony Textile Mills		266524	2780	479
245	63	Multan	Ehsan Elahi Industries	Closed	17000	0	0
246	63	Multan	Fazal Cloth Mills No.3		81648	0	0
247	63	Multan	Hussain Mills		34708	0	0
248	63	Multan	Hussain Mills Ltd. Unit # 2	Closed	22032	0	0
249	63	Multan	Nourose Textile Mills	Closed	12400	0	0
250	63	Multan	Reliance Weaving Mills Ltd.		22032	0	102
251	63	Multan	Sadiqabad Textile Mills	Closed	12488	0	0
<b>T</b>		<b><u>Vehari</u></b>			<b><u>72283</u></b>	<b><u>5207</u></b>	<b><u>180</u></b>
252	64	Vehari	Dawood Textile Mills	Closed	18331	0	180
253	64	Vehari	Gulistan Spinning Mills No.2		30432	4207	0
254	64	Vehari	Gulistan Textile Mills No.1		23520	0	0
255	64	Vehari	Gulshan Spinning Mills No.1	Closed	0	1000	0
<b>T</b>		<b><u>Attock</u></b>			<b><u>57744</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
256	71	Attock	Margalla Textile Mills		28872	0	0
257	71	Attock	Texila Cotton Mills		28872	0	0
<b>T</b>		<b><u>Chakwal</u></b>			<b><u>276790</u></b>	<b><u>0</u></b>	<b><u>80</u></b>
258	72	Chakwal	Al-Qadir Textile Mills		41520	0	0
259	72	Chakwal	Al-Qaim Textile Mills	Closed	35760	0	0

Sr. #	Distt. Code	District	Name of Cotton Textile Unit	Status	Installed Capacity		
					Spindles	Rotors	Looms
260	72	Chakwal	Chakwal Textile Mills		23544	0	0
261	72	Chakwal	Fatha Nawab Textile Mills	Closed	0	0	80
262	72	Chakwal	Kohinoor Spinning Mills No.2		33924	0	0
263	72	Chakwal	Kohinoor Spinning Mills No.3		43646	0	0
264	72	Chakwal	Mehr Textile Mills	Closed	63056	0	0
265	72	Chakwal	Rizwan Textile Mills	Closed	51660	0	0
<b><u>T</u></b>		<b><u>Jhelum</u></b>			<b><u>29160</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
266	73	Jhelum	Alliance Textile Mills	Closed	29160	0	0
<b><u>T</u></b>		<b><u>Rawalpindi</u></b>			<b><u>199094</u></b>	<b><u>2800</u></b>	<b><u>376</u></b>
267	74	Rawalpindi	D.M.Textile Mills	Closed	22920	0	0
268	74	Rawalpindi	Elahi Cotton Mills		15050	0	0
269	74	Rawalpindi	Kohinoor (K.G.M) Mills		72864	0	0
270	74	Rawalpindi	Kohinoor Textile Mills (R.D)		75860	2800	222
271	74	Rawalpindi	Red.Co.Textile Mills		0	0	154
272	74	Rawalpindi	Sitara Textile Mills	Closed	12400	0	0
<b><u>T</u></b>		<b><u>Khushab</u></b>			<b><u>120502</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
273	82	Khushab	Husnain Spinning (Nusrat Textile Mill)	Closed	12000	0	0
274	82	Khushab	Husnain Spinning Mills	Closed	19680	0	0
275	82	Khushab	Pak Kuwait Textile Mills		42240	0	0
276	82	Khushab	Sally Textile Mills	Closed	46582	0	0
<b><u>T</u></b>		<b><u>Sargodha</u></b>			<b><u>82750</u></b>	<b><u>2800</u></b>	<b><u>0</u></b>
277	84	Sargodha	Awais Qurni Spinning Mills	Closed	0	2800	0
278	84	Sargodha	Noon Textile Mills		19450	0	0
279	84	Sargodha	Piracha Cotton Mills		19200	0	0
280	84	Sargodha	Samar Cotton Industry		1400	0	0
281	84	Sargodha	Taymur Spinning Mills		42700	0	0
<b><u>T</u></b>		<b><u>Okara</u></b>			<b><u>41248</u></b>	<b><u>0</u></b>	<b><u>72</u></b>
282	91	Okara	Anmol Textile Mills		12400	0	0
283	91	Okara	Fatima Enterprises No.2		28848	0	0
284	91	Okara	Zahoor Cotton Mills	Closed	0	0	72
<b><u>T</u></b>		<b><u>Sahiwal</u></b>			<b><u>12000</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
285	93	Sahiwal	Harappa Textile Mills	Closed	12000	0	0

**PERFORMANCE OF WOOLLEN TEXTILE INDUSTRY**

Report for the month of June 2024

**Coverage**

The report covers the following Twenty one (21) Woollen Textile Mills of Punjab Province. Their installed and working capacities during the month are as under:-

**C A P A C I T Y**

Sr No.	Name of the Mills	SPINDLES		LOOMS	
		Installed	Working	Installed	Working
1.	New Asia Woollen Mills, Gujranwala.	4000	4000	-	-
2.	Fasi Woollen Mills Ltd., Gujranwala.*	5000	4600	-	-
3.	Khawaja Woollen Mills Ltd., Gujranwala.	5400	4384	-	-
4.	Rahat Woollen Mills, Rawalpindi.	1284	1152	34	30
5.	Ghazi Abbas Woollen Mills, Jhang.	380	294	-	-
6.	Sadiq Woollen Mills (Pvt) Ltd., Gujranwala.	2464	2464	-	-
7.	Government Woollen Centre, Jhang.	248	248	2	-
8.	Ayasha Woollen Mills Ltd., Lahore*	6100	7100	-	-
9.	I.G Woollen Mills Ltd. Gujranwala	1984	1984	-	-
10.	Lawrancepur Woollen Mills, Attock.*	5656	5656	20	20
11.	Pak Asia Woollen Mills Ltd., Gujranwala. *	2000	1200	-	-
12.	Oriental Woolen Mills (Pvt.) Ltd., Gujranwala.	4656	4403	-	-
13.	Qaidabad Woollen Mills, khushab. *	N.A.	N.A.	-	-
14.	Master Woolen Mills, Gujranwala.	660	660	-	-
15.	Prime Woolen Mills, Gujranwala.	3624	3624	-	-
16.	Sheikh Woolen Mills, Gujranwala.*	N.A.	N.A.	-	-
17.	Manzoor Majeed Woolen Mills, Gujranwala.	10200	10200	-	-
18.	Iqra Woolen Mills (Pvt.) Gujranwala.	900	900	-	-
19.	Ch. Sardar Woolen Mills, Gujranwala.	540	540	-	-
20.	Humayun Woolen Mills, Gujranwala.*	N.A.	N.A.	-	-
21.	Master Fibre, Gujranwala.	N.A.	N.A.	-	-
*= lying closed		<b>Total:</b>	<b>55096 52409</b>	<b>56</b>	<b>50</b>

N.A= Not Available

**MANUFACTURING ACTIVITY JUNE 2024**

**Production**

The Woollen Textile Mills produced 721 thousand Kgs. of Woollen Yarn, and Nil production of Knitting Wool during the month June 2024. The production of Woollen Yarn was 1.8% higher than the last month and Knitting Wool was same as the last month.

**Employment**

Total employment in the mills under report was 928 which was 0.3% higher than the last month. Out of this total employment, 724 were production workers.



## MANUFACTURING ACTIVITY 2023-2024

### Production

The Woollen Mills produced during the year 7986 thousand Kgs. of Woollen Yarn, 255 thousand Kgs. of Knitting Wool and Nil of Woollen & Worsted Cloth the current year. The production of Woollen Yarn was 6.7% higher, Knitting Wool was same as the and Woollen & Worsted Cloth was 19.2% higher than last year.

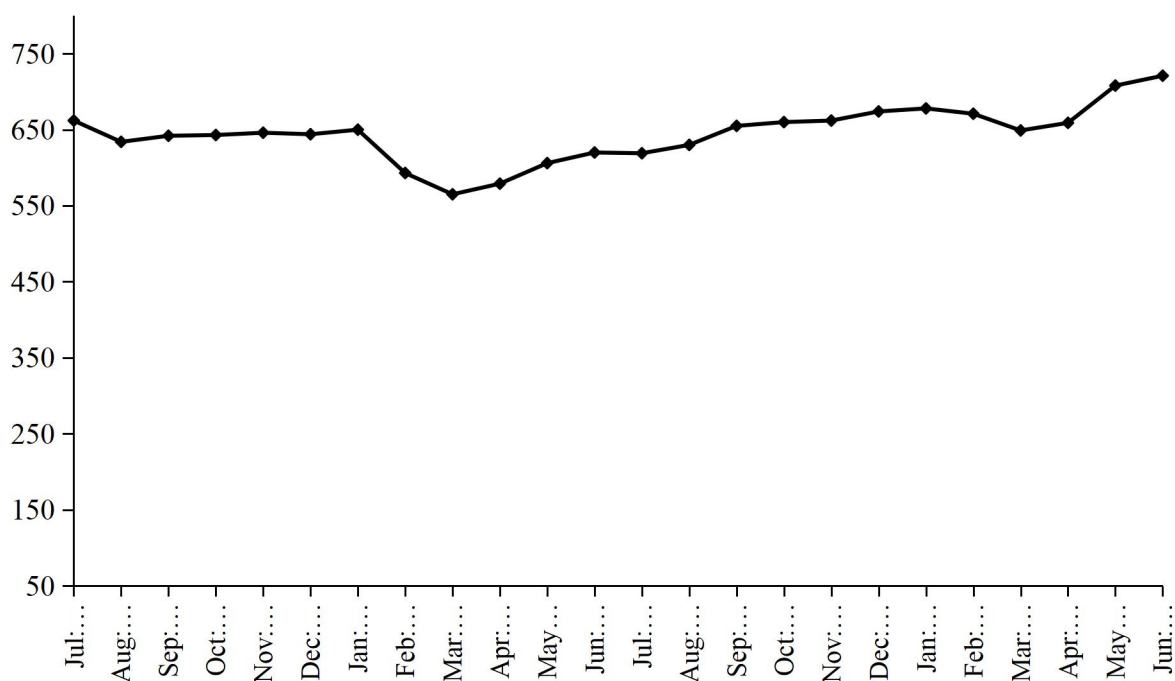
### Employment

Average monthly total employment during the year was 915, 0.3% lower than the last year. Out of this total employment, 721 were production workers.

### PRODUCTION OF KNITTING WOOL

July 2022 to June 2024

( 000 Kg.)



**PRODUCTION OF WOOLEN YARN**

July 2022 to June 2024

( 000 Kg.)

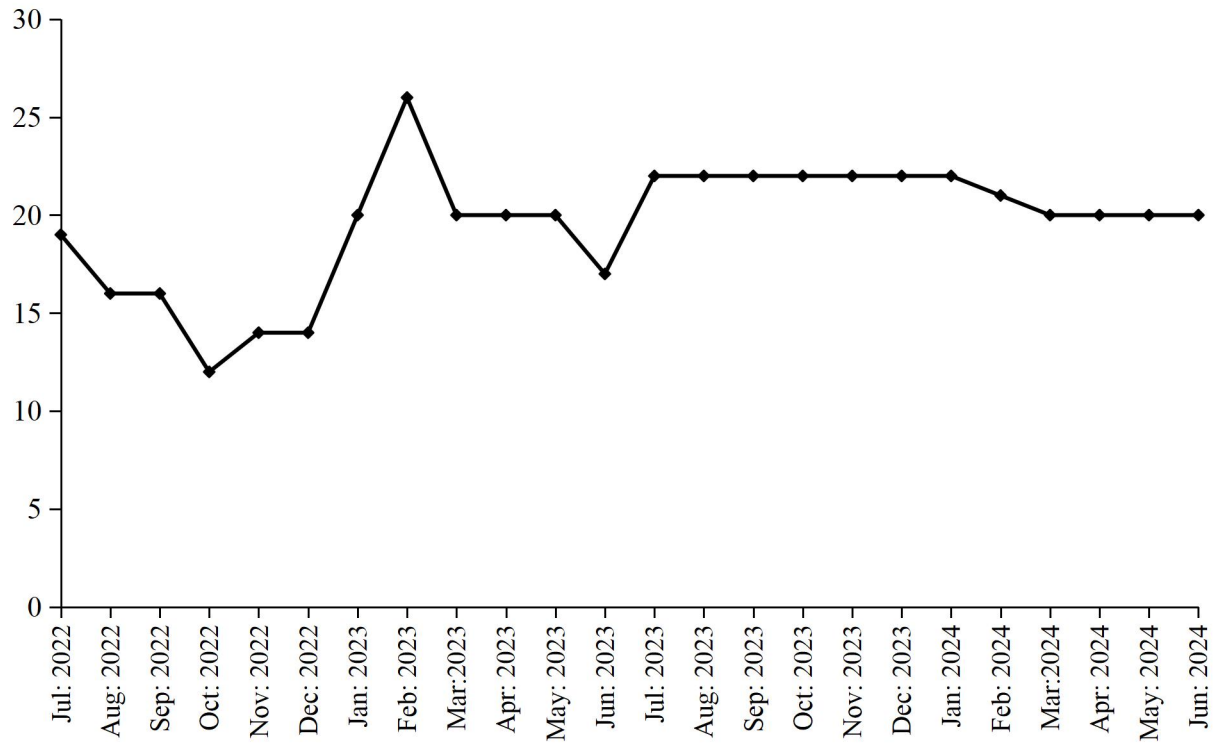


TABLE 13: MANUFACTURING ACTIVITY OF WOOLLEN INDUSTRY.

Year (July-June)/ month	No. Of Reporting Units	PRODUCTION				EMPLOYMENT (Nos.) *	
		Woollen Yarn (M.Tons)	Knitting Wool (M.Tons)	Woollen Worsted Cloth (000 Mtrs.)	Blankets (Nos.)	Total	Production Workers
2007-08	27	1194	3306	819	-	1719	1401
2008-09	27	1046	2778	991	-	1787	1476
2009-10	27	1154	2565	825	-	1797	1491
2010-11	27	1037	2351	844	-	1729	1478
2011-12	27	826	2097	808	-	1680	1405
2012-13	27	740	2250	592	-	1661	1413
2013-14	27	864	1633	221	-	1410	1153
2014-15	27	1510	1805	243	-	1301	1037
2015-16	27	1334	1963	246	-	1252	998
2016-17	27	1738	1898	226	-	1318	1056
2017-18	26	2159	1673	160	-	1397	1116
2018-19	26	1918	1488	11	-	1372	1096
2019-20	25	2731	883	79	-	1318	1055
2020-21	21	7988	428	172	-	1303	1017
2021-22	21	7068	27	223	-	1096	832
2022-23	21	7484	-	214	-	918	721
Jul:	21	662	-	19	-	913	726
Aug:	21	634	-	16	-	913	720
Sep:	21	642	-	16	-	915	721
Oct:	21	643	-	12	-	921	725
Nov:	21	646	-	14	-	919	723
Dec:	21	644	-	14	-	919	723
Jan:	21	650	-	20	-	939	732
Feb:	21	593	-	26	-	919	723
Mar:	21	565	-	20	-	904	708
Apr:	21	579	-	20	-	911	712
May	21	606	-	20	-	913	715
Jun:	21	620	-	17	-	925	729
<b><u>2023-24</u></b>	<b><u>21</u></b>	<b><u>7986</u></b>	<b><u>=</u></b>	<b><u>255</u></b>	<b><u>=</u></b>	<b><u>915</u></b>	<b><u>715</u></b>
Jul:	21	619	-	22	-	904	706
Aug:	21	630	-	22	-	904	706
Sep:	21	655	-	22	-	902	706
Oct:	21	660	-	22	-	912	714
Nov:	21	662	-	22	-	912	714
Dec:	21	674	-	22	-	915	718
Jan:	21	678	-	22	-	912	718
Feb:	21	671	-	21	-	918	718
Mar:	21	649	-	20	-	918	718
Apr:	21	659	-	20	-	925	721
May	21	708	-	20	-	925	721
June	21	721	-	20	-	928	724

\* = Monthly Average over the year.

**PERFORMANCE OF VEGETABLE GHEE/COOKING OIL INDUSTRY**

Report for the month of June 2024

**Coverage**

This report covers Forty four (44) Vegetable Ghee/Cooking Oil Mills of the Punjab Province.

**MANUFACTURING ACTIVITY JUNE 2024**

**Purchase Consumption and Stock Of Edible Oil**

During the month of June 2024, about 37835 metric tons Local Oil and 27999 metric tons Imported Palm Oil was purchased by the Mills, meanwhile, about 16019 metric tons Other Oil was produced as compared to 17868 metric tons produced in the last month. The Oil intake for production of Vegetable Ghee/Cooking Oil during the month was recorded at 46616 metric tons witnessed a increase of 6.8% increase as compared to the last month. The stock of Oil at the end of the month was closed at 84621 Metric tons.

**Production, Sale and Stock Of Vegetable Ghee/Cooking Oil**

Vegetable Ghee and Cooking Oil production in the province during the month registered 2.7% and 0.2% decrease respectively as compared to the production in the last month. The data revealed about 84893 Metric tons & 21369 Metric tons production of Vegetable Ghee and Cooking Oil during the month respectively. The sale of Vegetable Ghee/Cooking Oil during the month was 106262 metric tons witnessed 3.4% decrease as compared to the last month. The stock of Vegetable Ghee/Cooking Oil closed at the end of the month at 11696 metric tons.

**Employment and Wages/Salaries**

Total employment recorded in the Mills of Vegetable Ghee/Cooking Oil during the month was 5837 1.8% lower than the last month. Production workers was 3687. An amount of Rs. 128.6 million was paid by the Mills against total wages/salaries for the month of June 2024.

**MANUFACTURING ACTIVITY 2023-2024**

**Production, Consumption, Purchase and Stock Of Edible Oil**

During the year 2023-24, about 463531 Metric tons of Local Oil was purchased which was 4.8% higher than the last year. About 363355 Metric Tons of imported Palm Oil was purchased by the mills which is 17.7% lower than the last year. These mills produced 197118 Metric Tons of other oil as compare to 147675 Metric Tons last year. The Oil intake for production of Vegetable Ghee/Cooking Oil during the current year was recorded at 551880 metric tons witnessed an decrease of 14.7% as compared to the last year. The stock of Oil at the end of the year was closed at 84621 metric tons.

### **Production, Sale and Stock Of Vegetable Ghee/Cooking Oil**

Vegetable Ghee and Cooking Oil production in the province during the current year registered 5.9 and 10.7 increase respectively as compared to the production in the last year. The data revealed about 1006093 metric tons & 240923 metric tons production of Vegetable Ghee and Cooking Oil during the year respectively. The sale of Vegetable Ghee/Cooking Oil during the year was 1247016 metric tons witnessed 6.8% increase as compared to the last year. The stock of Vegetable Ghee/Cooking Oil closed at the end of the year at 11696 metric tons.

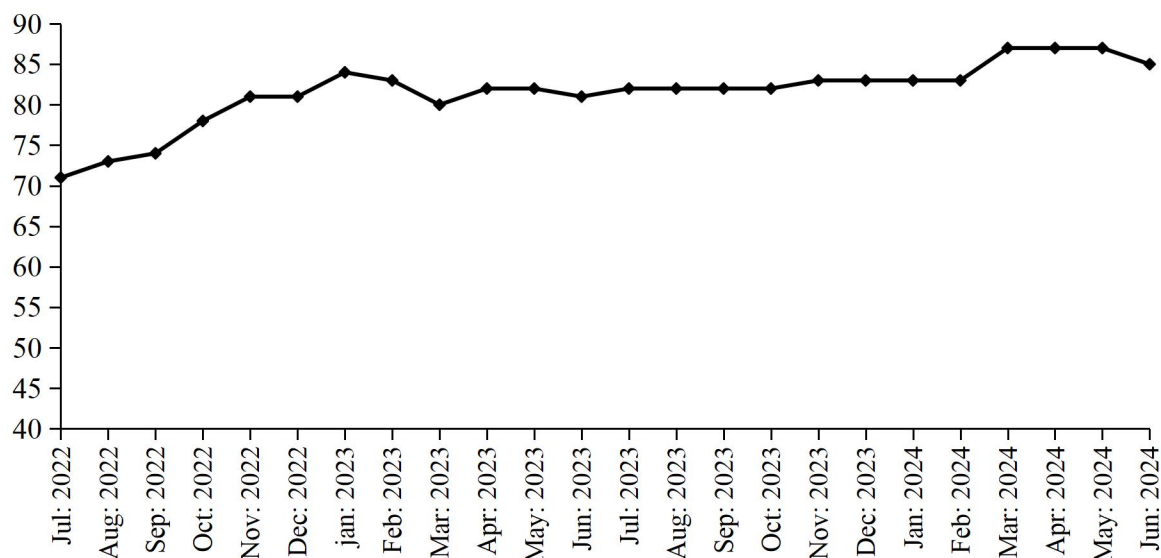
### **Employment and Wages/Salaries**

Total average monthly employment recorded in the Mills of Vegetable Ghee/Cooking Oil during the year was 5904 it is viewed as 4.5% higher as compared to the last year. The total average monthly employment of production workers was 3744 witnessed as increase of 8.1%. On the average an amount of Rs. 130.0 million per month was paid by the Mills against total wages/salaries for the year 2023-24

#### **PRODUCTION OF VEGETABLE GHEE**

July 2022 to June 2024

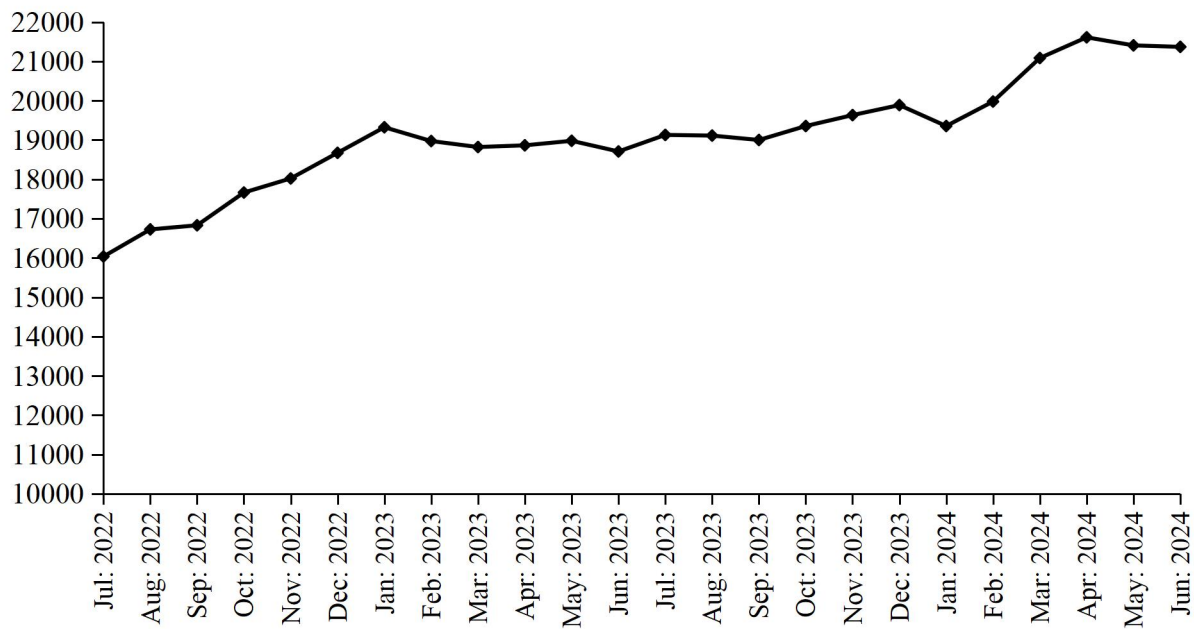
(000 M.Tons)



### **PRODUCTION OF COOKING OIL**

July 2022 to June 2024

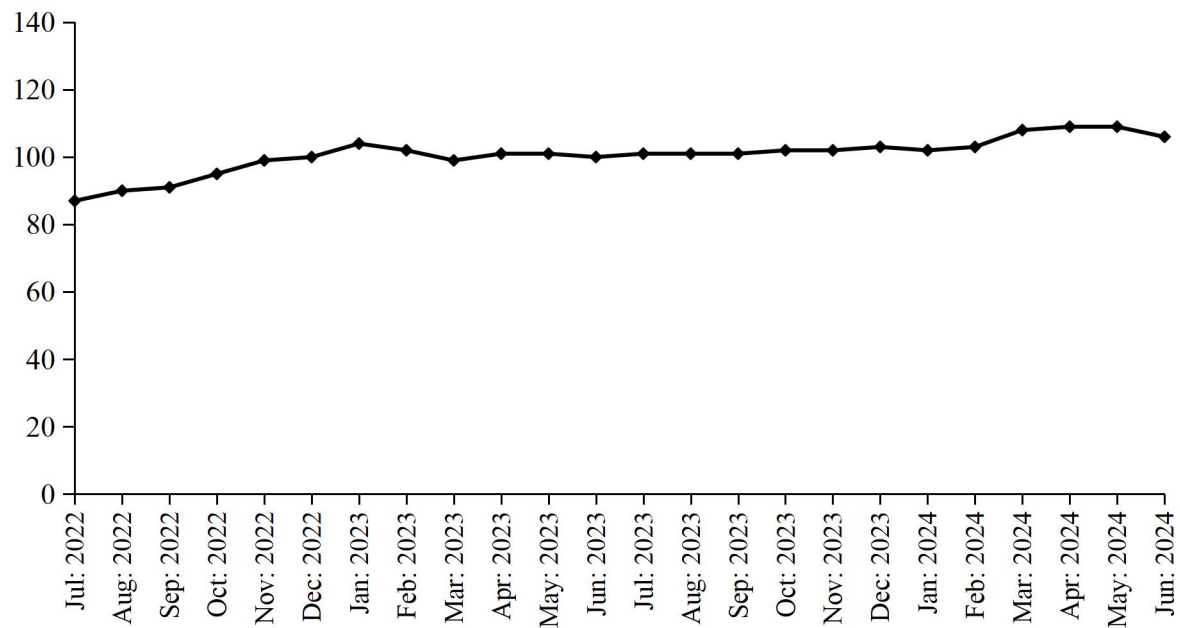
(000 M.Tons)



### **PRODUCTION OF VEGETABLE GHEE/COOKING OIL**

July 2022 to June 2024

(000 M.Tons)



**TABLE 15:DETAIL OF THE STOCK, PURCHASED, CONSUMED AND SALE OF EDIBLE OIL.**

( M. Tons)

Year (July-June)/ Month	No. Of Repor- ting Mills	LOCALLY PURCHASED		PRODUCED		Impor- ted	Consumed / Sent for Refinery	Sold/ Trans- ferred	Stock at the end of Year/ Month
		Cotton Seed Oil	Other Oil	Cotton Seed Oil	Other Oil				
2007-08	54	-	92673	-	-	432703	530500	-	15034
2008-09	54	-	100857	-	5206	398310	487250	-	32157
2009-10	54	-	104202	-	25852	512468	615680	25090	33909
2010-11	54	327	183884	-	35675	482008	634601	77461	23741
2011-12	54	-	183112	-	34577	423778	607993	37657	19558
2012-13	54	-	229765	-	43652	431163	660016	33454	30668
2013-14	54	-	216660	-	38972	495070	696775	42965	41630
2014-15	53	-	162624	-	49151	585062	753658	50338	34471
2015-16	53	-	185823	-	44073	885878	885882	18622	40602
2016-17	50	-	220571	-	60257	633199	881071	39566	33992
2017-18	51	-	206532	-	83627	849072	1074228	60975	38020
2018-19	51	-	213910	-	92005	836051	1055742	77884	46360
2019-20	52	-	248945	-	60421	715798	921638	102073	47813
2020-21	50	-	374560	-	84020	578628	837241	176122	65658
2021-22	44	-	363623	-	137479	560354	710634	330409	86071
2022-23	44	-	442323	-	147675	441595	481286	554926	81452
Jul:	44	-	29239	-	8594	40283	33465	44310	86412
Aug:	44	-	29250	-	8794	39983	32965	42906	88568
Sep:	44	-	29839	-	8807	40121	33750	44628	88957
Oct:	44	-	33981	-	8998	35798	34223	43241	90270
Nov:	44	-	35080	-	9982	35179	36196	37128	97187
Dec:	44	-	37569	-	10002	38372	43751	39940	99439
Jan:	44	-	43324	-	13079	37892	45401	48851	99482
Feb:	44	-	43439	-	16429	40293	42354	56435	100854
Mar:	44	-	41766	-	14890	37662	49269	55988	89915
Apr:	44	-	39534	-	16037	32019	43104	50962	83439
May:	44	-	39551	-	16044	32031	43174	47620	80271
Jun:	44	-	39751	-	16019	31962	43634	42917	81452
<b><u>2023-24</u></b>	<b><u>44</u></b>	<b><u>-</u></b>	<b><u>463531</u></b>	<b><u>-</u></b>	<b><u>197118</u></b>	<b><u>363355</u></b>	<b><u>551880</u></b>	<b><u>468955</u></b>	<b><u>84621</u></b>
Jul:	44	-	39239	-	16513	32370	45496	41549	82529
Aug:	44	-	39136	-	15701	32258	45081	40067	84476
Sep:	44	-	39239	-	16013	32740	45096	40898	86474
Oct:	44	-	39134	-	16045	30119	45449	38171	88152
Nov:	44	-	39035	-	15945	31130	45249	38070	90943
Dec:	44	-	38538	-	16047	30130	44849	37073	93736
Jan:	44	-	37035	-	16945	28115	44283	38070	93478
Feb:	44	-	38035	-	17045	29930	44749	38095	95644
Mar:	44	-	39035	-	15945	30130	45249	37092	98413
Apr:	44	-	38235	-	15545	29930	45149	37105	99869
May:	44	-	39035	-	17868	28504	54614	40665	89997
June	44	-	37835	-	17506	27999	46616	42100	84621

**TABLE 16:DETAIL OFPRODUCTION, SALE AND STOCK OF VEGETABLE GHEE/COOKING OIL**

(M.Tons)

Year (July-June)/ Month	No. Of Repor- ting Mills	P R O D U C T I O N			Sale	Stock At the end
		Vegetable Ghee	Cooking Oil	Total		
2007-08	54	438129	55186	493315	494707	6540
2008-09	54	427976	60147	488123	486544	8119
2009-10	54	519765	87487	607252	606825	8546
2010-11	54	524809	96711	621520	622978	7088
2011-12	54	507688	93151	600839	600269	7658
2012-13	54	537111	119437	656548	654031	9059
2013-14	54	533628	20248	159078	156829	10897
2014-15	53	576943	102881	679824	679487	8985
2015-16	53	641889	113708	755597	755526	9057
2016-17	50	644550	110166	754716	755306	8170
2017-18	51	786226	127257	913483	912553	9100
2018-19	51	804497	152352	956849	944020	18074
2019-20	50	880796	193901	1074697	1076905	15866
2020-21	50	860505	198332	1058837	1063974	10729
2021-22	44	859227	193809	1053036	1051023	12742
2022-23	44	950409	217618	1168027	1168721	12048
Jul:	44	71360	16036	87396	87036	13102
Aug:	44	73360	16725	90085	87767	15420
Sep:	44	74112	16830	90942	91607	14755
Oct:	44	77531	17663	95194	95195	14754
Nov:	44	80545	18022	98567	97584	15737
Dec:	44	80994	18673	99667	101393	14011
Jan:	44	84474	19324	103798	106192	11617
Feb:	44	82964	18973	101937	101741	11813
Mar:	44	80216	18821	99037	98190	12660
Apr:	44	81823	18864	100687	102183	11164
May	44	81879	18979	100858	100235	11787
Jun:	44	81151	18708	99859	99598	12048
<b><u>2023-24</u></b>	<b><u>44</u></b>	<b><u>1006093</u></b>	<b><u>240923</u></b>	<b><u>1247016</u></b>	<b><u>1247368</u></b>	<b><u>11696</u></b>
Jul:	44	82249	19129	101378	100981	12445
Aug:	44	82106	19112	101218	100824	12839
Sep:	44	82038	19000	101038	100621	13256
Oct:	44	81878	19355	101233	102262	12227
Nov:	44	82787	19633	102420	101471	13176
Dec:	44	82983	19888	102871	102825	13222
Jan:	44	82787	19355	102142	103157	12207
Feb:	44	83154	19978	103132	102760	12579
Mar:	44	86529	21085	107614	106843	13350
Apr:	44	87455	21612	109067	109080	13337
May:	44	87234	21407	108641	110132	11846
June	44	84893	21369	106262	106412	11696



**TABLE 17:EMPLOYMENT AND WAGES/SALARIES.**

Year (July-June)/ Month	No. Of Reporting Mills	E M P L O Y M E N T (NOS)*			WAGES/SALARIES (000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
2007-08	54	3917	2408	1509	19923	11167
2008-09	54	3406	2109	1297	23522	12589
2009-10	54	3449	2176	1273	30532	17526
2010-11	54	3675	2366	1309	34883	20727
2011-12	54	3703	2558	1145	35708	20873
2012-13	54	3798	2625	1173	40008	23277
2013-14	54	4072	2753	1319	50720	28667
2014-15	53	4009	2756	1253	55717	31302
2015-16	53	4122	2901	1221	64521	38408
2016-17	50	3933	2678	1255	62720	35328
2017-18	51	4105	2737	1368	65889	38083
2018-19	52	4111	2787	1324	69521	39564
2019-20	50	5001	3286	1715	77791	41351
2020-21	50	5111	3250	1861	91913	42105
2021-22	44	5295	3287	2008	99277	48422
2022-23	44	5649	3464	2185	122345	59546
Jul:	44	5351	3392	1959	105579	51995
Aug:	44	5351	3392	1959	105579	51995
Sep:	44	5371	3362	2009	105974	51535
Oct:	44	5525	3254	2271	122547	60109
Nov:	44	5611	3265	2346	123348	62129
Dec:	44	5629	3267	2362	123795	63619
Jan:	44	5839	3644	2195	124217	65322
Feb:	44	5810	3583	2227	130667	61288
Mar:	44	5752	3554	2198	130031	61724
Apr:	44	5848	3611	2237	131845	62020
May:	44	5855	3621	2234	132330	62050
Jun:	44	5848	3619	2229	132223	60766
<b><u>2023-24</u></b>	<b><u>44</u></b>	<b><u>5904</u></b>	<b><u>3744</u></b>	<b><u>2160</u></b>	<b><u>130030</u></b>	<b><u>61366</u></b>
Jul:	44	5798	3681	2117	129493	60673
Aug:	44	5798	3681	2117	129493	60673
Sep:	44	5798	3681	2117	129493	60673
Oct:	44	5795	3680	2115	129512	60751
Nov:	44	5810	3690	2120	129611	60840
Dec:	44	6000	3786	2214	130512	60901
Jan:	44	5848	3761	2087	129512	60751
Feb:	44	6000	3786	2214	130615	62753
Mar:	44	6101	3886	2215	132400	63751
Apr:	44	6120	3896	2224	132512	64051
May	44	5945	3718	2227	128594	60231
June	44	5837	3687	2150	128615	60341

\* =Monthly averages over the year.

**APPENDIX - I**

**ANNUAL INSTALLED CAPACITY OF VEGETABLE GHEE/COOKING OIL MILLS  
IN THE PUNJAB AS ON 30.6.2024**

<b>Sr. No.</b>	<b>Name &amp; address of the Mills</b>	<b>Annual Installed Capacity (M.Tons)</b>
1.	Zikria Enterprises, Muzaffargarh.	10000
2.	Tahir Omer Industries. G.T.Road Muridke	22000
3.	Faisalabad Oil Refinery (Pvt.) Ltd., Sargodha Road, Faisalabad.*	30000
4.	Hunza Ghee Industries (Pvt.) Ltd., More Aimenabad, Distt. Gujranwala.	43200
5.	Paracha Veg. Ghee Industries, Faisalabad.	16000
6.	Madni Ghee Mills (Pvt.) Ltd., Sheikhpura Road, Faisalabad.	44000
7.	Malik ghee & cooking Oil Mills Ltd., Summandri Road, Faisalaabad.	36000
8.	Marafco Industries Ltd., Faisalabad.*	18200
9.	Punjab Oil Products (Pvt.) Ltd., Faisalabad.	24000
10.	Sargroh Vegetable Ghee & General Mills Abdullahpur, Faisalabad. *	17500
11.	United Vegetable Ghee Mills Ltd., Nishatabad, Faisalabad.	73500
12.	Mujahid Ghee Industries Muzaffargarh.	9000
13.	Kohinoor Oil Mills Ltd., Kala Shah Kaku, Muridke, Distt. Sheikhpura.*	27200
14.	Kakasian Oil (Pvt.) Ltd., Ferozepur Road, Lahore.*	21600
15.	Hafeez ghee & General Mills (Pvt.) Ltd. Multan	20000
16.	Mohboob Industries Ltd., Kot Lakhpat, Lahore.	18000
17.	Sadiq Vegetable Ghee Mills (Pvt.) Ltd., Lahore.	36000
18.	Hi-Tec Edible oil Mills, Arifwala Road, Sahiwal.	8500
19.	Gunj Shakar Ghee Industries Pvt.) Ltd., Vehari.	21900
20.	Shabbir Cotton Industries Muzaffargarh.	7000
21.	Al-Hilal Vegetable Ghee Mills Ltd., P.O.Box No.309, Vehari Road, Multan.	62000
22.	Fatima Enterprises Ltd., Bahawalpur Road, Multan	9500
23.	Fazal Vegetable Ghee Products, Bahawalpur Road, Multan.	9100
24.	Sheikh Fazal Rehman & Sons Ltd., Mumtazabad, Multan.	27000
25.	Gosia Ghee Mills (Pvt.) Ltd. D.G. Khan	15930
26.	Saman Ghee Mills (Pvt.) Ltd. Sheikhpura Road, Lahore.	36000
27.	Overseas Blue Star Vegetable Ghee Mills, S.I.E. Bahawalpur.*	9000
28.	Ahmad Oil & ghee Industries (Pvt.) Ltd., Shahbazpur Road, R.Y.Khan.	72000
29.	Lever Brothers Pakistan Ltd., R.Y.Khan.	30000
30.	Kausar Ghee Mills Ltd., Gujranwala	32000
31.	Madina Enterprises Ltd., Faisalabad Raod, Chiniot.*	42000
32.	Nawaz Ghee Industries, Toba Tak Singh Road, Jhang.	21600
33.	Ghazi Ghee Industries, More Aminabad, Gujranwala. *	9000
34.	Asia Ghee Mills Ltd., Bahawalpur.	45000
35.	Usman Brothers Sahiwal.	10000
36.	Humza Ghee Mills Ltd., Kot Abdul Malik, Lahore-Sheikhpura Road.	32000
37.	Malik Brothers Muzaffargah.	6000
38.	Wali Oil Mills, Sheikhpura.	36100
39.	Shaukat Soap Factory, G.T. Road, Gujranwala.	35000
40.	Salva Oil & Ghee Industries (Pvt.) Ltd., Faisalabad Road, Okara.	48000
41.	Husnain Ghee Mills (Pvt.) Ltd., New Central Jail Road, Multan.	18000
42.	Khalid Modern Industries (Pvt.) Ltd., Vehari Road, Hasilpur.	36000
43.	Fawad Ghee Industries, Chiniot Road, Jhang	21600
44.	Prime Oil & Ghee Mills, More Aminabad Gujranwala	9000
45.	Haji Faqir Muhammad Ghee Industries Multan Road, Burewala	1827
46.	Zakariya Enterprises, Ahmadpur East Road, Bahawalpur *	21900
47.	Sofia Fareed Industries (Pvt.) Ltd., Layyah	6570
48.	Azhar Corporation (Pvt.) Ltd., Faisalabad	28000
49.	Shamim Ghee Industries, Bahawalpur.	9000
50.	Movra Ghee Sheikhpura.	8000

(\*Lying closed)

**Total:**

**1250727**

**ANNEXURE-IV**

**PERFORMANCE OF BEVERAGES INDUSTRY**

Report for the month of June 2024

**Coverage**

**The report covers the following Thirty Beverages factories of the Punjab Province alongwith there daily installed capacity are as under:-**

<b><u>Sr. No.</u></b>	<b><u>Name of the Factories</u></b>	<b><u>Annual installed capacity on per day packets in 24-Bottles/ packets as on 30-06-2024.</u></b>
1.	Leghari Beverages Ltd., Shahbazpur Road, R.Y.Khan.	24650
2.	Bambino Food Industries (Pvt.) Ltd., Jampur Road, D.G. Khan	N.A
3.	Langer Sulemani Industries (Pvt.) Ltd., D.G.Khan. (Closed)	N.A
4.	Punjab Beverages Industries Ltd., Summandri Road, Faisalabad.	5000
5.	Aroma Drinks (Pvt.) Ltd., Suner Road, Faisalabad	N.A
6.	Coca Cola Beverages Industries Ltd., Summandri Road, Faisalabad.	4500
7.	Naubahar Bottling Co. Ltd., 38-40-A, S.I.E Gujranwala.	5000
8.	Coca Cola Beverages (Pvt) Ltd., Bye Pass, Gujranwala. Gujranwala	9580
9.	Coca Cola Beverages (Pvt.) Ltd., Allama Iqbal Road, Sialkot Cantt:	3600
10.	Standard Fruit Ltd., Multan Road, Bhai Pheru, Kasur	N.A.
11.	Popular Food Industries Ltd., Multan Road, Kasur	7550
12.	Benz Industries Ltd., Multan Road, Lahore	6400
13.	Seven Up Bottling Co.Ltd., Gulberg-III, Lahore.	1030
14.	Pakistan Fruit Juices(Shahi Bottlers) 44-46-N, Gulberg. Lahore.	5600
15.	Shezan Bottlers Ltd. Bund Road, Lahore.	9000
16.	Riaz Bottlers Ltd. 32-N , Gulberg-III, Lahore.	268800
17.	Blessing Food (Pvt) Ltd., Multan Road, Lahore.	N.A
18.	Mehher Food Industries Ltd. Kot Lakhpat, Lahore.	2400
19.	Hamdard Laboratoires (Waqf) Pakistan, Lahore.	9479
20.	Husnain CPD Food Beverages, 157-IND Estate, Kot Lakhpat, Lahore.	5700
21.	Milk Pak Ltd., 29th K.M Lahore Sheikhpura Road, Sheikhpura.	2370
22.	Juice Pack Industries 27 K.M. Sheikhpura Road, Lahore.	9600
23.	Coca Cola Beverages Pakistan Ltd., Vehari Road, Multan.	7500
24.	Shahmim & Co. (Seven up) Bottlers, Jail Road, Multan.	200800
25.	Pakistan Fruit Juices Ltd., Vehari Road, Multan.	4000
26.	Shahi Beverages Ltd., Peshawar Road, Rawalpndi	N.A
27.	Murree Brewery Co. (Tops Divn.) National Park Road, Rawalpindi	14700
28.	Shaheen Beverages, (Pvt.) Ltd., Sargodha. (Closed)	N.A.
29.	Mitchels Fruit Farm Ltd., Renala Khurd, Okara	630
30.	ANC Foods (Pvt.) Ltd., Multan Industrial Estate, Multan City.	N.A.

**N.A = Not Available**

**MANUFACTURING CTIVITY JUNE 2024**

**Production**

The factories produced 263484 thousand litres of Soft Drinks and 24335 thousand litres of Fruit Juices during June 2024. The production of Soft Drinks and Fruit Juices was 25.2% higher and 5.1% lower than the last month respectively.

**Employment**

Total employment in these factories was 11523, which was 0.2% lower than the last month. Out of this total employment 7705 were production workers.

## MANUFACTURING ACTIVITY 2023-2024

### Production

The factories produced 2110368 thousand Litres of Soft Drinks and 211991 thousand Litres of Fruit Juices during the year. The production of Soft Drinks and Fruit Juices was 3.9% and 7.0% lower than the last year respectively.

### Employment

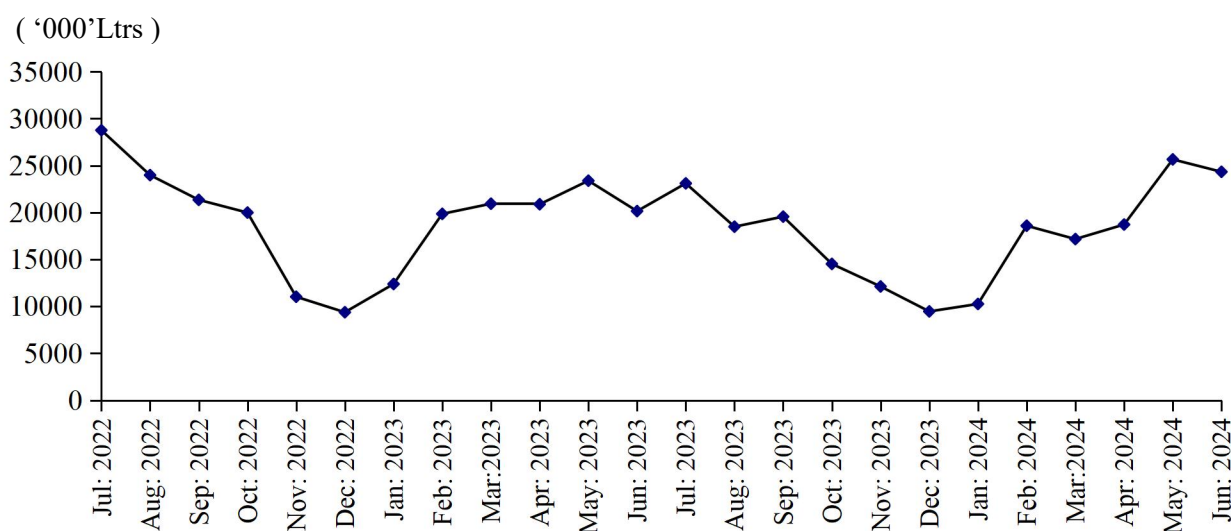
Averages monthly employment in these factories during the year was 9250, 12.2% higher than the last year. Out of this employment 5424 were production workers.

### Annual Installed Capacity

Annual Installed Capacity as on single shift basis of 30 factories covered in the survey was 202447 crates/packets of 24 Bottles/Packets as on 30.6.2024.

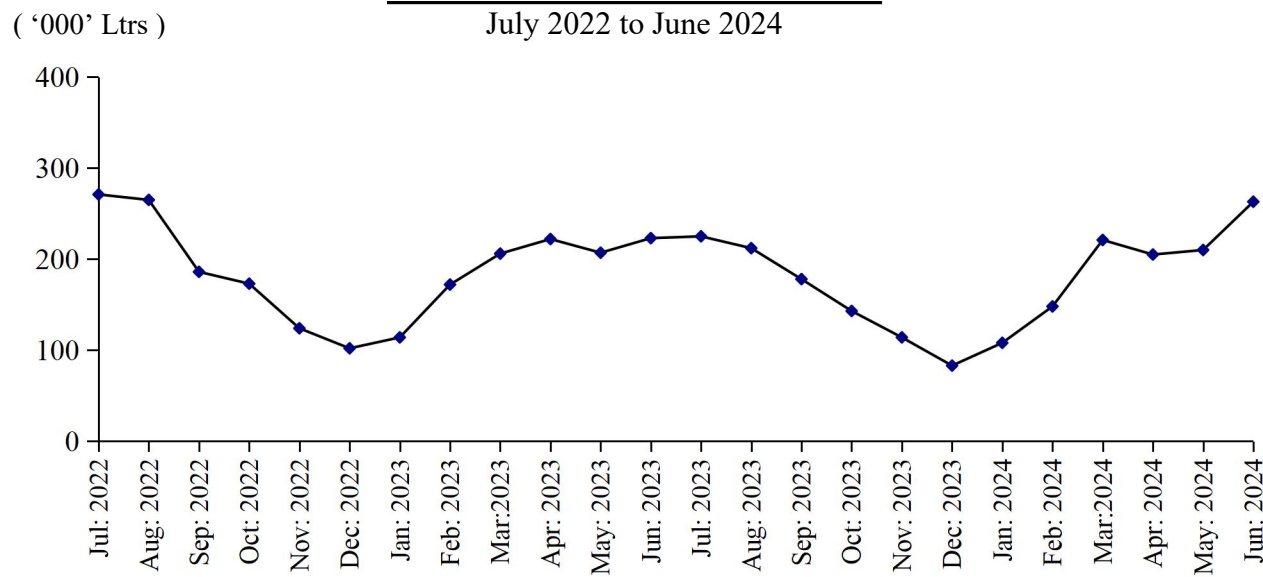
### PRODUCTION OF FRUIT JUICES

July 2022 to June 2024



### PRODUCTION OF SOFT DRINKS

July 2022 to June 2024



**Table 18: MANUFACTURING ACTIVITY OF BEVERAGES INDUSTRY.**

Year (July-June)/ Month	No. Of Reporting Units	PRODUCTION (in '000' Ltrs)		EMPLOYMENT (NOS.)*	
		Soft Drinks	Fruit Juices	Total	Production Workers
2007-08	37	1367154	98692	6621	2733
2008-09	37	1445760	67932	6492	3037
2009-10	37	1041643	68020	6925	3323
2010-11	37	982963	92115	7577	3027
2011-12	37	1155234	116048	7948	3136
2012-13	37	1349580	120176	8224	3501
2013-14	37	1409663	127571	8125	3659
2014-15	34	1552102	156889	8328	4379
2015-16	30	1722698	139237	15461	8600
2016-17	29	1964432	154877	8549	3997
2017-18	30	1893694	177397	8981	4216
2018-19	31	1830166	219885	8529	4306
2019-20	31	1587814	183550	8173	4099
2020-21	31	1964275	172608	7988	4053
2021-22	30	2258557	215698	8173	4210
2022-23	30	2196507	227924	8244	4267
Jul:	30	254026	26462	8425	4413
Aug:	30	214578	22130	8384	4377
Sep:	30	185552	21348	8203	4322
Oct:	30	172708	19991	8184	4264
Nov:	30	124018	11026	8040	4145
Dec:	30	101568	9377	8086	4107
Jan:	30	113829	12385	8070	4102
Feb:	30	172135	19856	8192	4199
Mar:	30	206094	20937	8359	4332
Apr:	30	221576	20878	8350	4304
May	30	207467	23387	8318	4323
Jun:	30	222956	20147	8317	4313
<b><u>2023-24</u></b>	<b><u>30</u></b>	<b><u>2110368</u></b>	<b><u>211991</u></b>	<b><u>9250</u></b>	<b><u>5424</u></b>
Jul:	30	254026	26462	8425	4413
Aug:	30	214578	22130	8384	4377
Sep:	30	185552	21348	8203	4322
Oct:	30	172708	19991	8184	4264
Nov:	30	124018	11026	8040	4145
Dec:	30	101568	9377	8086	4107
Jan:	30	113829	12385	8070	4102
Feb:	30	172135	19856	8192	4199
Mar:	30	206094	20937	8359	4332
Apr:	30	221576	20878	8350	4304
May	30	207467	23387	8318	4323
June	30	263484	24335	11523	7705

\* =Monthly Average over the year.

**PERFORMANCE OF SUGAR INDUSTRY**

Report for the month of June 2024

**Coverage****This report covers 44 Sugar Mills located in the Punjab Province.**

<b><u>Sr. No.</u></b>	<b><u>Name of the Sugar Mills</u></b>	<b>Daily Crushing Capacity (M.Tons)</b>	<b>Date of Starting</b>	<b>Date of Closing</b>
1.	Abdullah Sugar Mills Ltd., Depalpur, Distt. Okara.	8000	Closed	
2.	Abdullah II (Yousaf) Sugar Mills Ltd., Shahpur Saddar, Distt. Sargodha	8000	04-11-23	20-03-24
3.	Adam Sugar Mills Ltd., Chishtian, Distt. Bahawalnagar.	1328	04-11-23	20-03-24
4.	Ashraf Sugar Mills Ltd., Bahawalpur.	8000	03-11-23	23-03-24
5.	Baba Farid Sugar Mills Ltd., Okara.	4000	03-11-23	17-03-24
6.	Brothers Sugar Mills Ltd., Chunian, Distt. Kasur.	8500	Sealed	
7.	Chenar Sugar Mills Ltd., Summandri, Distt. Faisalabad.	6000	04-11-23	18-03-24
8.	Chaudhry Sugar Mills Ltd., Gojra, Distt. Toba Tak Singh.	8000	04-11-23	16-03-24
9.	Chishtia Sugar Mills Ltd., Sillanwali, Distt. Sargodha.	6500	05-11-23	24-03-24
10.	Phalia (Colony) Sugar Mills Ltd., Phalia, Distt. Mandi Baha-ud-Din.	7000	07-11-23	24-03-24
11.	Punjab (Colony) (Imperial) Sugar Mills Ltd., Mian Channu, Khanewal.	4200	Closed	
12.	Etihad Sugar Mills Ltd., Distt. R.Y.Khan.	16000	03-11-23	17-03-24
13.	Fauji (Huda) Sugar Mills Ltd., Sangla Hill, Distt. Sheikhpura.	4800	08-11-23	23-03-24
14.	Fatima Sugar Mills Ltd., Kot Abdullah, Distt. Muzaffargarh.	7000	06-11-23	28-03-24
15.	Fecto Sugar Mills Ltd., Darya Khan, Distt. Bhakkar.	5500	05-11-23	07-03-24
16.	Gojra Summandri (Shamim) Sugar Mills Ltd., Summandri, Distt.F /abad.	5000	04-11-23	09-03-24
17.	Husein Sugar Mills Ltd., Jaranwala, Distt. Faisalabad.	6000	25-11-23	14-03-24
18.	Hamza Sugar Mills Ltd., Jetha Bhutta Khanpur, Distt. R.Y.Khan.	21000	06-11-23	28-03-24
19.	Haq Bahu Sugar Mills Ltd., Distt. Jhang.	2000	07-11-23	17-03-24
20.	Hunza Qand Ghar Sugar Mills Ltd., Distt. Faisalabad.	7000	04-11-23	25-03-24
21.	Hunza II (Shakar Gunj III) Sugar Mills, Jhang.	6000	29-11-23	25-03-24
22.	Indus Sugar Mills Ltd., Kot Bahadar, Distt. Rajanpur.	8500	04-11-23	18-03-24
23.	Ittefaq Sugar Mills Ltd., Pakpattan Sahiwal, Road, Pakpattan.	6000	28-11-23	16-03-24
24.	Jamal Din Wali Sugar Mills Ltd., R.Y.Khan.	21500	04-11-23	12-03-24
25.	Kamalia Sugar Mills Kamalia, Distt. Toba Tak Singh.	12000	08-11-23	18-03-24
26.	Kashmir Sugar Mills Ltd., Shorkot, Distt. Jhang.	8000	07-11-23	31-03-24
27.	Kohinoor Sugar Mills Ltd., Jauharabad, Distt. Khushab	4000	30-11-23	05-03-24
28.	Layyah Sugar Mills Ltd., Layyah.	6700	04-11-23	20-03-24
29.	Macca Sugar Mills (Pvt.) Ltd., Dist. Kasur.	2000	08-11-23	05-03-24
30.	Madina Enterprises Chiniot.	9000	03-11-23	05-03-24
31.	Popular Sugar Mills Ltd., Jan Muhammadwala kot Momin.	5000	06-11-23	26-03-24
32.	Noon Sugar Mills Ltd., Bhalwal, Distt. Sargodha.	3500	09-11-23	23-03-24
33.	Pattoki Sugar Mills Ltd., Pattoki, Distt. Kasur.	3000	09-11-23	16-03-24
34.	Pharianwala (Safina) Sugar Mills Ltd., Lallian, Distt. Chiniot.	7000	04-11-23	10-03-24
35.	Rahim Yar Khan Sugar Mills Ltd., Distt. R.Y.Khan.	8000	05-11-23	12-03-24
36.	Ramzan Sugar Mills Bhawana, District Chiniot.	8000	02-11-23	13-03-24
37.	Shahtaj Sugar Mills Ltd., Mandi Baha-ud-Din.	9000	07-11-23	04-03-24
38.	Sheikhoo Sugar Mills Ltd., Anwarabad, Kot Addu, Distt. M/garh.	11000	06-11-23	29-03-24
39.	Shakar Ganj Sugar Mills Ltd., Jhang Saddar.	8000	08-11-23	03-03-24
40.	Shakar Ganj II Sugar Mills Ltd., Bhone.	8000	09-11-23	20-03-24
41.	Tandlianwala Sugar Mills Ltd., Kanjwani, Distt. Faisalabad.	7000	07-11-23	13-03-24
42.	Tandlianwala II Sugar Mills Ltd., Distt. Muzaffargarh.	8000	07-11-23	20-03-24
43.	(JDW Unit-II United) Sugar Mills Ltd., Sadiqabad, Distt. R.Y. Khan.	8000	05-11-23	13-03-24
44.	Al-Moiz-II, Mianwali	8000	07-11-23	31-03-24
<b>Total:</b>		<b>329028</b>		

## Coverage

This report covers Forty five (44) Sugar Mills located in the Punjab Province.

## Cane Crushing

Total cane crushed for the month of “June” 2024, is nil due to off season.

## Production

Sugar Produced in month of “June 2024, is nil due to off season.

## Sale and Stock of Sugar 2023-24

The sugar sold out from the previous stock as reported in the month of June 2024 was 131099 Metric Tons and the remaining stock of sugar is 1102064 Metric Tons.

## Employment and Wages / Salaries

Total employment during the month of June 2024 was 27567. Out of this total employment, the number of production workers were 20111. The total wages/salaries during this month is amounted to 605.2 million rupees.

## CANE CRUSHING NOV: 2023 - MARCH 2024

Total cane crushed during the crushing season was 5352291 Metric Tons.

## SUGAR PRODUCTION NOV: 2023-MARCH 2024

Total sugar production was 5104124 Metric Tons during the season.

## SALE OF SUGAR 2023-2024

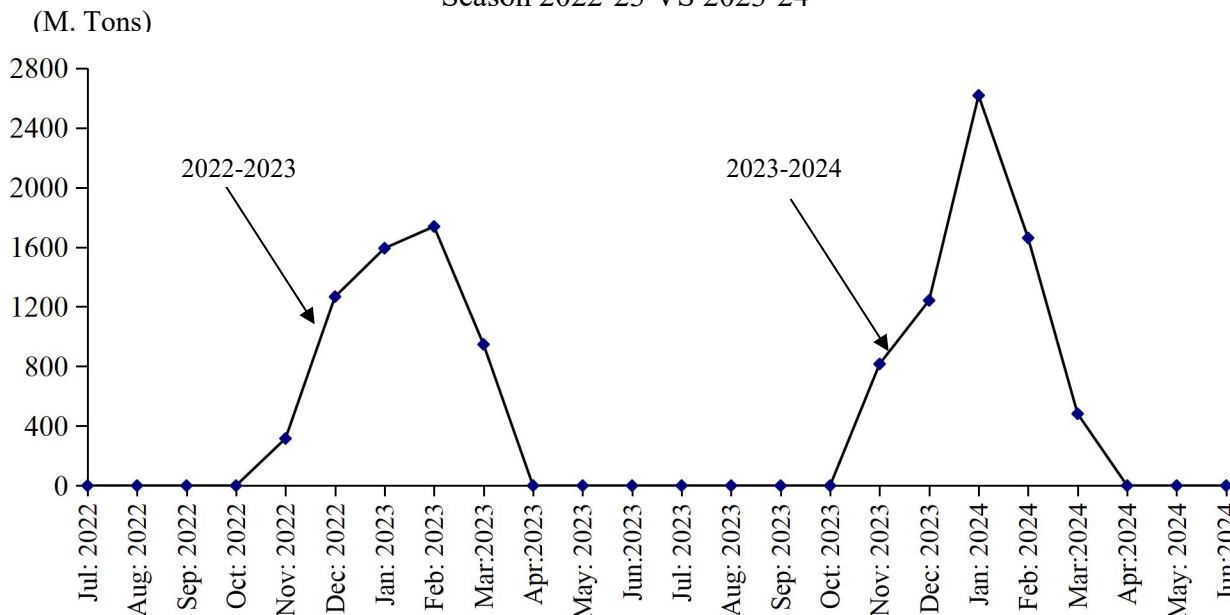
The Sugar Mills reported the sale during the crushing season (Nov. 2023 to March: 2024) is 778634 Metric Tons.

## EMPLOYMENT AND WAGES / SALARIES

Average total employment July 2023 to June 2024 is 31487. Out of this total employment, the average production workers are 19920. Average wages/salaries amounted to 752 Million Rupees.

### MONTHLY PRODUCTION OF SUGAR

Season 2022-23 VS 2023-24



**Table 19: MANUFACTURING ACTIVITY OF SUGAR INDUSTRY.**

Year	Months	No. Of Units Covered	Sugarcane Crushed	Opening Stock Of Sugar	Production Of Sugar	Sale Of Sugar	(Metric Tons)	
							Closing Stock Of Sugar	Molasses
2007-08	Nov: 07- May 08	41	29394739	-	2676345	-	-	1751935
2008-09	Nov:08-Apr:09	45	20388990	-	1926209	-	-	1280422
2009-10	Nov:09 –March10	46	22460655	-	1987285	-	-	887362
2010-11	Nov:10 –April 11	46	27026172	128193	2475907	2013178	590922	709876
2011-12	Oct: 11- Apr: 12	46	32310644	590922	3057611	2633244	1015289	750699
2012-13	Nov:12–May 13	46	35745878	1015289	3739171	4064180	690280	666328
2013-14	Nov:13–Apr: 14	46	30864941	690280	3075144	2013384	1752040	807507
2014-15	Nov:14–Apr: 15	46	31453631	1752040	3036312	2775995	2012357	66682
2015-16	Nov:15–Apr: 16	44	28922605	2012357	2666278	2951038	1727597	571184
2016-17	Nov: 16-Apr: 17	44	44143327	1727597	4314228	2754948	3286877	1522522
2017-18	Nov: 17-Apr: 18	45	53190310	3286877	5111165	6745070	1652972	1352698
2018-19	Dec: 18-Apr: 19	45	30835769	1652972	4868545	4278122	2243395	1361477
2019-20	Nov: 19-Mar:20	44	23839905	1973322	3102104	4054794	1020632	671189
2020-21	Nov: 20-Mar:21	44	50011167	1020632	3877150	3620582	1277200	1166132
2021-22	Nov:21-Apr:22	44	47559505	1277200	5258131	4696627	1838704	2631504
2022-23	Nov:22-Apr:23	44	21410225	1838704	5575980	5397591	2017093	778634
<b><u>2023-24</u></b>	<b>(Jul: – June:)</b>	<b><u>44</u></b>	<b><u>5352291</u></b>	<b><u>2017093</u></b>	<b><u>5104124</u></b>	<b><u>6019153</u></b>	<b><u>1102064</u></b>	<b><u>1164697</u></b>
	Jul:	44	-	2017093	-	394243	1622850	-
	Aug:	44	-	1622850	-	289365	1333485	-
	Sep:	44	-	1333485	-	286592	1046893	-
	Oct:	44	-	1046893	-	287672	759221	-
	Nov:	44	83131	759221	43699	279912	523008	-
	Dec:	44	1100121	523008	1241857	413156	1351709	330961
	Jan:	44	1261716	1351709	1675315	2381725	645299	349998
	Feb:	44	1260012	645299	1660952	915621	1390630	361767
	Mar:	44	1247311	1390630	482301	102740	1770191	121971
	Apr:	44	-	1770191	-	257513	1512678	-
	May	44	-	1512678	-	279515	1233163	-
	June	44	-	1233163	-	131099	1102064	-



**TABLE 20: EMPLOYMENT AND WAGES / SALARIES**

Year /Months	No. Of Units Covered	EMPLOYMENT ( Nos.)			WAGES / SALARIES ( 000 Rs. )	
		Total	Production Workers	Office Staff	Total	Production Workers
<b>2008-2009</b>	<b>45</b>	<b>21716</b>	<b>13193</b>	<b>8524</b>	<b>164256</b>	<b>95503</b>
( Crushing Season )		27532	17387	10145	193291	119674
( Non-Crushing Season )		20262	12144	32473	156998	89461
<b>2009-10</b>	<b>46</b>	<b>24448</b>	<b>15250</b>	<b>9197</b>	<b>197290</b>	<b>116870</b>
( Crushing Season )		31580	20435	11145	247830	153135
( Non-Crushing Season )		19354	11547	7807	161190	90967
<b>2010-11</b>	<b>46</b>	<b>22967</b>	<b>14468</b>	<b>8499</b>	<b>209749</b>	<b>126526</b>
( Crushing Season )		27879	18340	9539	246395	154557
( Non-Crushing Season )		18055	10595	7459	173102	98495
<b>2011-12</b>	<b>46</b>	<b>23078</b>	<b>13932</b>	<b>9145</b>	<b>230146</b>	<b>132212</b>
( Crushing Season )		26017	10957	8007	204749	111423
( Non-Crushing Season )		18964	16058	9959	248287	147060
<b>(2012-13)</b>	<b>46</b>	<b>25311</b>	<b>16021</b>	<b>9848</b>	<b>276892</b>	<b>171611</b>
( Crushing Season )	46	28541	19094	10404	318296	203325
( Non-Crushing Season )	46	20788	11719	9069	127701	127212
<b>(2013-14)</b>	<b>46</b>	<b>25672</b>	<b>16563</b>	<b>9009</b>	<b>318239</b>	<b>196709</b>
( Crushing Season )	46	29968	19690	10278	366452	229798
( Non-Crushing Season )	46	21300	13907	7393	260446	162496
<b>(2014-15)</b>	<b>46</b>	<b>23845</b>	<b>15042</b>	<b>8804</b>	<b>337354</b>	<b>207609</b>
( Crushing Season )	46	27988	18137	9852	389645	244041
( Non-Crushing Season )	46	19703	11947	7755	285051	171178
<b>(2015-16)</b>	<b>44</b>	<b>22554</b>	<b>14023</b>	<b>8531</b>	<b>341965</b>	<b>205969</b>
( Crushing Season )	44	25752	16141	9611	388494	237002
( Non-Crushing Season )	44	19356	11738	7618	298435	174937
<b>2016-17</b>	<b>45</b>	<b>24469</b>	<b>14900</b>	<b>9569</b>	<b>404061</b>	<b>250817</b>
( Crushing Season )	45	30354	18632	11722	480241	305510
( Non-Crushing Season )	45	18583	11168	7415	327881	156664
<b>2017-18</b>	<b>45</b>	<b>26874</b>	<b>16910</b>	<b>9964</b>	<b>588807</b>	<b>325440</b>
( Crushing Season )	45	31429	20009	11419	706001	393686
( Non-Crushing Season )	45	22318	13810	8507	471613	257195
<b>2018-19</b>	<b>45</b>	<b>28234</b>	<b>18208</b>	<b>10226</b>	<b>720481</b>	<b>406815</b>
( Crushing Season )	45	32495	21556	10939	794668	459287
( Non-Crushing Season )	45	25190	15817	9373	667492	369336
<b>2019-20</b>	<b>45</b>	<b>19599</b>	<b>12795</b>	<b>6834</b>	<b>419356</b>	<b>265765</b>
( Crushing Season )	45	31689	21217	10472	722697	285965
( Non-Crushing Season )	45	22940	15223	9373	7717	507681
<b>2020-21</b>	<b>44</b>	<b>27571</b>	<b>17326</b>	<b>10245</b>	<b>616305</b>	<b>359633</b>
( Crushing Season )	44	33603	21507	12096	692380	424448
( Non-Crushing Season )	44	21538	13145	8393	540231	294819
<b>2021-22</b>	<b>44</b>	<b>28202</b>	<b>17665</b>	<b>10537</b>	<b>680443</b>	<b>439798</b>
( Crushing Season )	44	34807	21899	12908	760582	504374
<b>2022-23</b>	<b>44</b>	<b>28585</b>	<b>18343</b>	<b>10242</b>	<b>735006</b>	<b>503106</b>
( Crushing Season )	44	36555	24339	12216	829622	487871
( Non-Crushing Season )	44	22893	14203	8690	667423	431143
( Non-Crushing Season )	44	21597	13430	8167	600255	375223
<b>(Jul: – June:)</b>	<b>44</b>	<b>31487</b>	<b>19920</b>	<b>11567</b>	<b>752478</b>	<b>506309</b>
Jul:	44	25110	15232	9878	736080	487363
Aug:	44	24975	15094	9881	736382	487666
Sep:	44	25217	15207	10010	754281	509523
Oct:	44	25318	15381	9937	755191	512521
Nov:	44	35006	21501	13505	795968	537730
Dec:	44	36271	22560	13711	796871	537916
Jan:	44	36972	23478	13494	799813	538979
Feb:	44	37000	23865	13135	806115	548781
Mar:	44	36972	23478	13494	761514	510630
Apr:	44	37216	22569	7647	756171	486712
May	44	30216	20569	9647	726171	469712
June	44	27567	20111	7456	605182	448172

\*= Monthly average over the year./ crushing/Non crushing season.

**PERFORMANCE OF CIGARETTES INDUSTRY**

Report for the month of June 2024

**Coverage**

Three Cigarettes factories covered in the report alongwith their Annual Installed Capacity are given below:-

<b><u>Sr. No.</u></b>	<b><u>Name of the factory</u></b>	<b><u>Annual Installed Capacity (As on two shifts basis) 2020</u></b>
1.	Lakson Tobacco Co, .Ltd.,Qadirabad, Distt. Sahiwal.	12000 Million Nos.
2.	Pakistan Tobacco Co. Ltd., G.T. Road, Jhelum.	14450 " "
3.	Lakson Tobacco Industries Ltd., Mandra, Distt: Rawalpindi.	- " "
Total:-		26450 " "

**MANUFACTURING ACTIVITY JUNE 2024**

**Production**

Production of Cigarettes during the month was 1007 Million, which was 3.2% higher than May 2024.

**Sale and Stock**

Sale of Cigarettes during the month was 2075 Million, which was 5.8% lower than May 2024.

**Employment**

Total employment in these factories during the month was 628, which was 0.6% higher than May 2024. Out of this total employment, 395 were production workers. Total wages / salaries for the month amounted to 69.0 Million Rupees.

**MANUFACTURING ACTIVITY 2022-2023**

**Production**

The factories produced 11101 Million Nos. of Cigarettes during the year which was 29.8% lower than the last year.

**Sale and Stock**

Sale of Cigarettes during the year 2023-2024 was 16698 Million Nos. which was 29.5% lower than the last year. The stock of Cigarettes at the end of the year was 2075 Million Nos.

**Employment**

Average monthly total employment in three working factories during the year was 600, which was 2.9% lower than the last year. Out of this total employment, 359 were production workers. Average wages/salaries for the year was 69 Million Rupees.

**PRODUCTION OF CIGARETTES**

July 2022 to June 2024

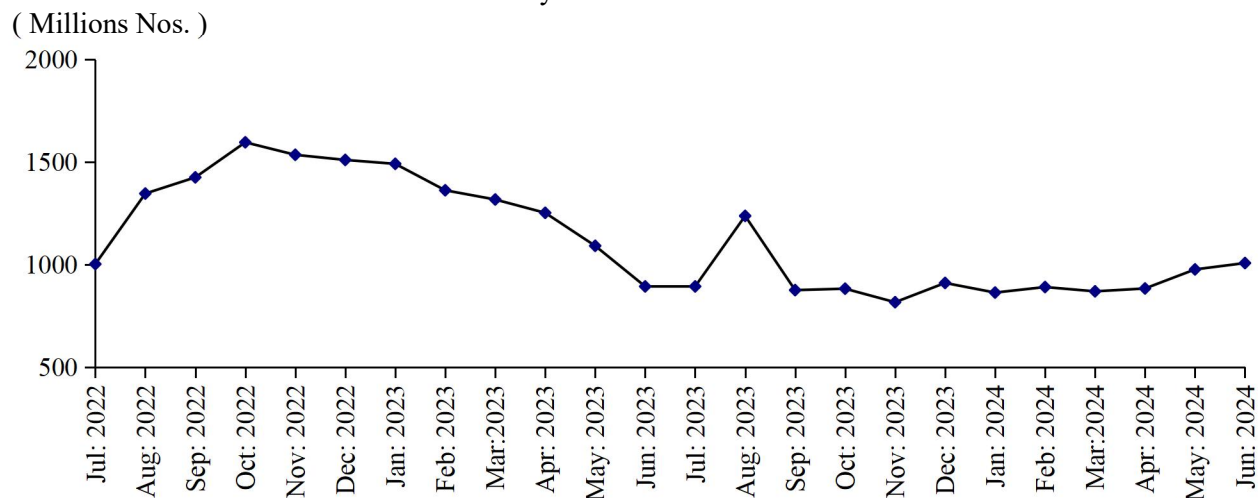


Table No.21

## MANUFACTURING ACTIVITY OF CIGARETTES INDUSTRY.

Year (July-June)/ Month	No. Of Reporting Units	PRODUCTION, SALE & STOCK OF CIGARETTES ( <i>Million Nos.</i> )			EMPLOYMENT* ( <i>Nos.</i> )		WAGES/SALARIES ( <i>'000'Rs.</i> )	
		Production	Sale	Stock at the end	Total	Production Workers	Total	Production Workers
2007-08	3	34987.2	35762.5	510	1364	1238	22291	16829
2008-09	3	43058.0	42901.0	667	1307	1089	23946	18512
2009-10	3	37296.0	36987.0	976	1269	1136	26379	20638
2010-11	3	37944	37420	1500	1178	1051	28432	25294
2011-12	3	34955	35961	494	998	898	32942	29936
2012-13	3	37845	37996	343	907	811	27023	22214
2013-14	3	33094	24934	8503	904	797	27781	22032
2014-15	3	33966	38328	4141	905	793	32807	24413
2015-16	3	27502	29914	1729	808	707	33019	24855
2016-17	3	28452	274135	3046	603	509	33264	25008
2017-18	3	28324	30503	867	509	425	32139	23057
2018-19	3	35850	27486	9231	552	446	36978	21686
2019-20	3	25634	21861	13234	640	493	45641	20945
2020-21	3	21353	19306	15124	657	494	50439	21564
2021-22	3	19438	19013	15549	658	490	55998	24776
2022-23	3	15820	23373	7996	618	414	64979	33029
Jul:	3	1002	1551	15000	630	372	63984	25377
Aug:	3	1346	1472	14874	639	444	65178	30192
Sep:	3	1425	1577	14722	643	452	65586	30736
Oct:	3	1596	1573	14745	639	448	65976	30731
Nov:	3	1535	1519	14761	648	451	66036	30805
Dec:	3	1510	1415	14856	648	451	66036	30805
Jan:	3	1491	3331	13016	648	451	66036	30805
Feb:	3	1362	2235	12143	608	358	63161	38023
Mar:	3	1317	1825	11635	588	358	63231	38223
Apr:	3	1252	2433	10454	581	389	64943	39157
May	3	1091	2333	9212	577	399	64943	38156
Jun:	3	893	2433	7672	571	389	64643	33343
<b>2023-24</b>	<b>3</b>	<b>11101</b>	<b>16698</b>	<b>2075</b>	<b>600</b>	<b>359</b>	<b>68659</b>	<b>29570</b>
Jul:	3	893	2033	6532	591	405	69943	38353
Aug:	3	1237	2109	5660	585	325	68244	34307
Sep:	3	875	2222	4313	586	325	68730	28207
Oct:	3	882	2122	3073	586	325	68725	28195
Nov:	3	816	1022	2867	586	325	68725	28195
Dec:	3	910	1010	2767	583	324	68730	28107
Jan:	3	863	935	2695	583	324	68730	28207
Feb:	3	890	1022	2563	616	388	68745	28215
Mar:	3	869	1019	2413	616	388	68734	28212
Apr:	3	883	1050	2246	619	390	66833	28315
May	3	976	1019	2203	624	393	68734	28215
June	3	1007	1135	2075	628	395	69034	28315

\* = Monthly Average over the year.

**PERFORMANCE OF CEMENT INDUSTRY**

Report for the month of June 2024

**Coverage**

Twelve Cement factories covered in the report alongwith their Annual Installed Capacity are given below:-

<b><u>Sr. No.</u></b>	<b><u>Name of Factory</u></b>	<b><u>Annual Installed Capacity in M. Tons as on 30-6-2024 on 3 shift basis</u></b>
1.	Askari Cement Ltd., Wah Cantt: Distt. Rawalpindi.	1000
2.	Dandot Cement Co. Ltd., Dandot R.S. Distt. Jhelum.	1600
3.	D.G.Khan Cement Co. Ltd., D.G.Khan.	7056
4.	Maple Leaf Cement Factories Ltd., Iskanderabad, Distt: Mianwali-I	5600
5.	Maple Leaf Cement Factories Ltd., Iskanderabad, Distt: Mianwali-II	150
6.	Gharibwal Cement Ltd., Gharibwal, Distt. Jhelum.	2412
7.	National Cement Industries Ltd., Dandot R.S. Distt: Jhelum. (Closed)	N.A
8.	Pioneer Cement Ltd., Jauharabad, Distt: Khushab.	620
9.	Fauji Cement Co. Ltd., Fateh Jhang, Distt: Attock.	9114
10.	Flying Cement, Khushab.	282
11.	Pakistan Cement Co., Near Kaluar Kahar Distt: chakwal	7200
12.	Bestway Cement Ltd., Chakwal.	5800

**MANUFACTURING ACTIVITY JUNE 2024**

**Clinker**

The cement factories produced 1633039 M. Tons of Clinker during June 2024, which was 41.8% higher than the last month. The factories consumed 1324237 M. Tons of Clinker to produce cement.

**Cement**

The cement factories produced 1650762 M. Tons of Cement during the month, which was 1.6% lower than the last month.

**Sale & Stock**

The cement factories reported a sale of 1710209 M. Tons of cement during the month. This sale was 0.1% lower than May 2024. The stock of cement with the factories at the end of June 2024 was 13584785 M. Tons.

**Employment & Wages/Salaries**

Total employment in the factories was reported 7433, almost same as May 2023. Out of this total employment, 4256 were production workers. Total wages/salaries for the month under report was 797.1 Million Rupees.

**MANUFACTURING ACTIVITY 2023-2024**

**Production**

The factories produced 17353831 Tons of Clinker during the year which is 12.3% lower than the last year. The factories consumed 17763049 M.Tons of Clinker to produce Cement. The production of cement during the year was 20380376 M. Tons, 8.7% lower than the last year.

**Sale & Stock**

The factories reported a sale of 20362441 M. Tons of cement during the year, 8.5% lower than the last year. The stock of cement with the factories at the end of the year was 1384785 M. Tons.

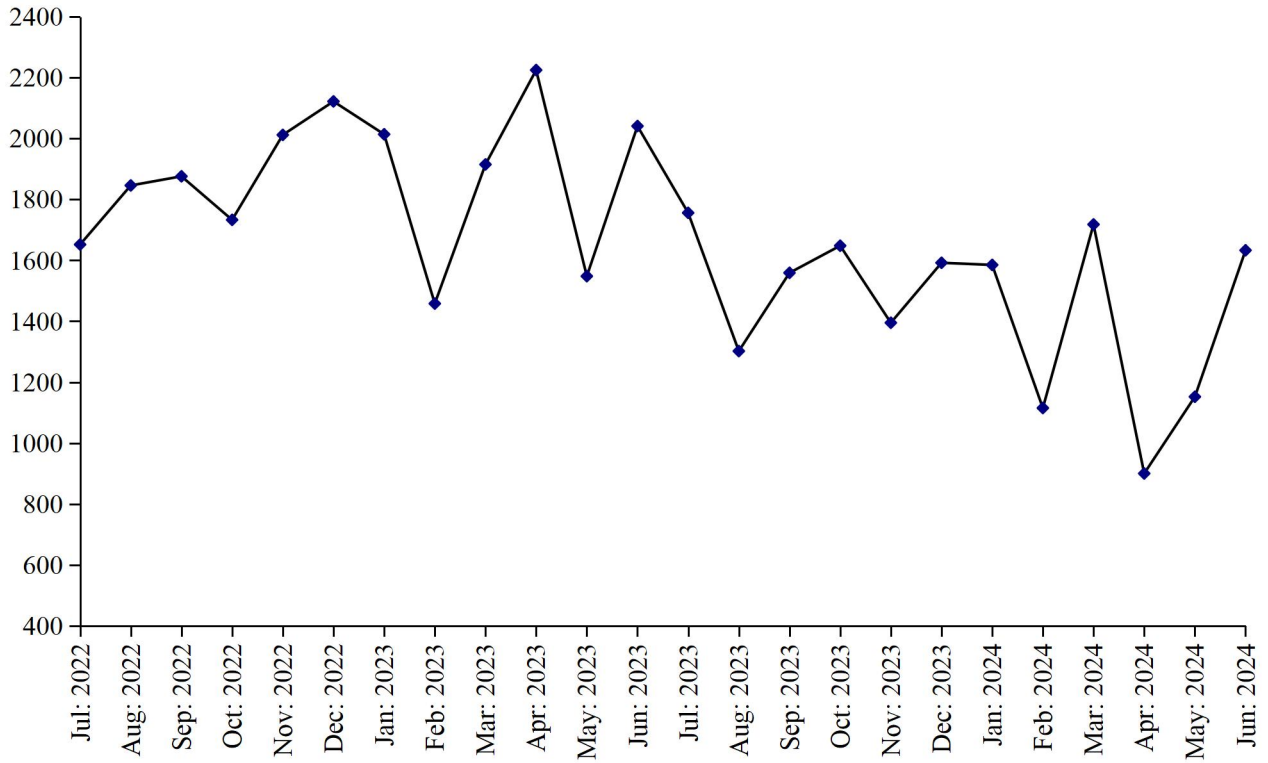
**Employment & Wages/Salaries**

Average monthly total employment during the year was 7353, 0.6% lower than the last year. Out of this total employment 4335 were production workers Total wages / salaries under report amounted to Rs. 786.0 Million for the year.

### PRODUCTION OF CLINKER

July 2022 to June 2024

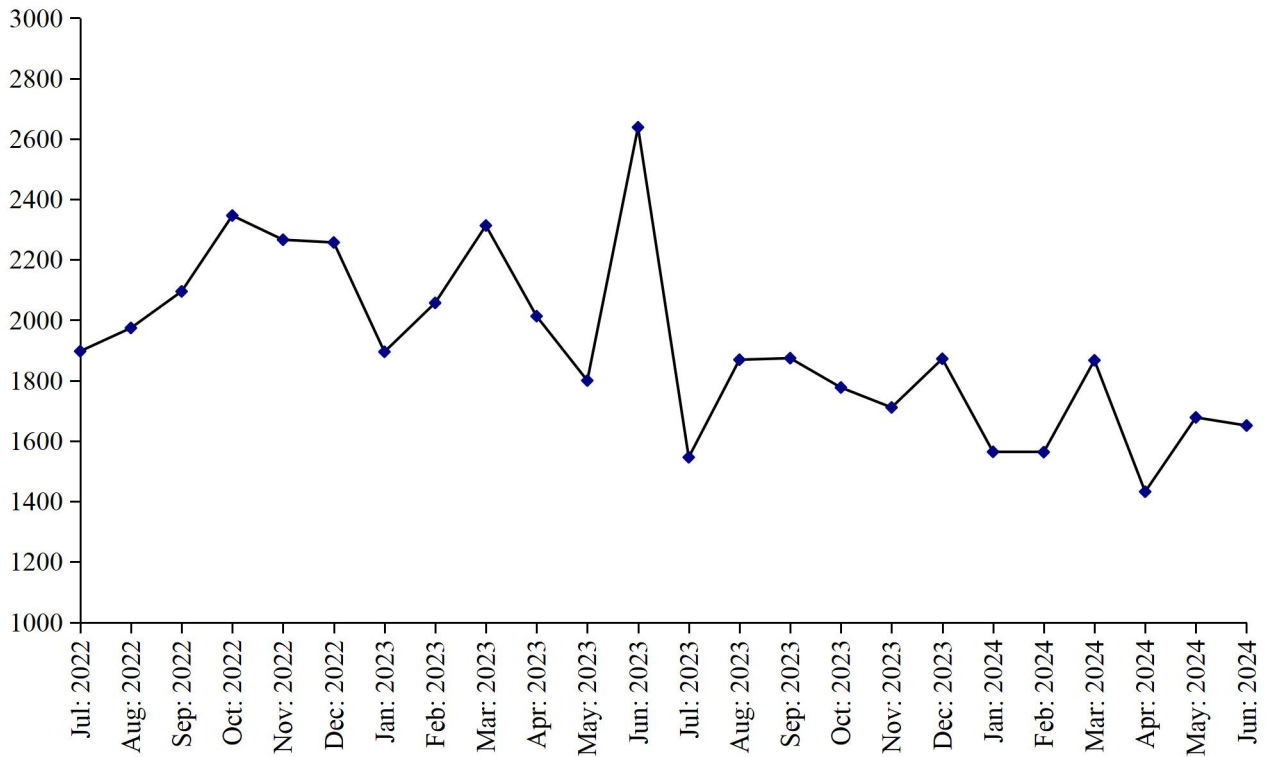
(000 M. Tons)



### PRODUCTION OF CEMENT

July 2022 to June 2024

(000 M. Tons)



**Table No.22 DETAIL OF PRODUCTION, CONSUMPTION AND STOCK OF CLINKER.**

(M.Tons)

<b>Year (July-June)/ Month</b>	<b>No. Of reporting Units</b>	<b>Stock at the Beginning</b>	<b>Production</b>	<b>Consumption</b>	<b>Stock at the end</b>
2007-08	13	412569	10403031	10417823	397777
2008-09	13	397777	14275929	13996684	677022
2009-10	13	677022	15438372	15593172	522222
2010-11	13	522222	14340746	13920004	942964
2011-12	13	942964	13937197	13851368	1028793
2012-13	12	1028793	15210981	14730923	1508851
2013-14	12	1508851	15780981	15535319	1754513
2014-15	12	1754513	15926314	15853807	1827020
2015-16	12	1827020	15973852	17140392	660480
2016-17	12	660480	19101688	18498074	1264094
2017-18	12	1264094	20080615	19767345	1577364
2018-19	12	1577364	18892935	18992061	1478238
2019-20	12	1478238	19838457	19197793	2118902
2020-21	12	2118902	21735282	21668097	2186087
2021-22	12	2186087	22442834	22063309	2565612
2022-23	12	2251510	19792339	19864127	2179722
Jul:	12	2251510	2088489	1370038	2969961
Aug:	12	2969961	1027513	1464659	2532815
Sep:	12	2532815	1476615	1777019	2232411
Oct:	12	2232411	1524220	1781599	1975032
Nov:	12	1975032	1769433	1831898	1912567
Dec:	12	1912567	2041714	1717585	2236696
Jan:	12	2236696	1551915	1668587	2120024
Feb:	12	2120024	2063896	1884200	2299720
Mar:	12	2299720	1713215	1687196	2325739
Apr:	12	2325739	1428362	1839402	2414699
May:	12	2414699	1419425	1649867	2184257
Jun:	12	2184257	1687542	1692077	2179722
<b><u>2023-24</u></b>	<b><u>12</u></b>	<b><u>2179722</u></b>	<b><u>17353831</u></b>	<b><u>17763049</u></b>	<b><u>1770504</u></b>
Jul:	12	2179722	1755582	1288545	2646759
Aug:	12	2646759	1301811	1601107	2347463
Sep:	12	2347463	1558920	1635401	2270982
Oct:	12	2270982	1647523	1656235	2262270
Nov:	12	2262270	1394661	1498822	2158109
Dec:	12	2158109	1591750	1627574	2122285
Jan:	12	2122285	1585141	1323839	2383587
Feb:	12	2383587	1115204	1320396	2178395
Mar:	12	2178395	1718283	1610476	2286202
Apr:	12	2286202	900058	1210841	1975419
May:	12	1975419	1065500	1671512	1369407
June:	12	1461702	1633039	1324237	1770504

**Table No.23 DETAIL OF PRODUCTION, SALE AND STOCK OF CEMENT**

(M.Tons)

Year (July- June)/ Month	No. Of Reporting Units	Stock at the beginning	Production	S O L D			Stock at the end
				Total	Within country	Export- ed	
2007-08	13	145295	10713689	10767713	10767713	-	91271
2008-09	13	91271	14227580	14068486	14068486	-	250365
2009-10	13	250365	16951531	16973086	16973086	-	228810
2010-11	13	228810	14685518	14528966	14528966	-	385362
2011-12	13	385362	15269328	15299852	15299852	-	354838
2012-13	12	354838	15929819	15922363	15922363	-	362294
2013-14	12	362294	16668915	16472689	16472689	-	558520
2014-15	12	558520	17175158	17358446	17358446	-	375232
2015-16	12	375232	18479957	18588721	18588721	-	266468
2016-17	12	266468	19569160	19445145	19445145	-	390483
2017-18	12	390483	22067871	22188484	22188484	-	269870
2018-19	12	269870	21077461	20903996	20903996	-	443335
2019-20	12	443335	20386575	20021979	20021979	-	807931
2020-21	12	807931	24535481	24360442	24360442	-	982970
2021-22	12	982970	25551134	25220928	25220928	-	1313176
2022-23	12	1313176	22316924	22263250	22263250	-	1366850
Jul:	12	1313176	1288682	1186775	1186775	-	1415083
Aug:	12	1415083	1603861	1710889	1710889	-	1308055
Sep:	12	1308055	2052463	2052262	2052262	-	1308256
Oct:	12	1308256	2130127	2089301	2089301	-	1349082
Nov:	12	1349082	2140314	2133084	2133084	-	1356312
Dec:	12	1356312	2060063	2036330	2036330	-	1380045
Jan:	12	1380045	1917740	2001374	2001374	-	1296411
Feb:	12	1296411	2062575	2041991	2041991	-	1316995
Mar:	12	1316995	1988018	1978052	1978052	-	1326961
Apr:	12	1326961	1548970	1611802	1611802	-	1264129
May:	12	1264129	1730389	1711181	1711181	-	1283337
Jun:	12	1283337	1793722	1710209	1710209	-	1366850
<b><u>2023-24</u></b>	<b><u>12</u></b>	<b><u>1366850</u></b>	<b><u>20380376</u></b>	<b><u>20362441</u></b>	<b><u>20362441</u></b>	<b><u>=</u></b>	<b><u>1384785</u></b>
Jul:	12	1366850	1545757	1495974	1495974	-	1416633
Aug:	12	1416633	1868539	1887634	1887634	-	1397538
Sep:	12	1397538	1873939	1789233	1789233	-	1482244
Oct:	12	1482244	1777130	1712812	1712812	-	1546562
Nov:	12	1546562	1711240	1712369	1712369	-	1545433
Dec:	12	1545433	1871814	1831915	1831915	-	1585332
Jan:	12	1585332	1563532	1571862	1571862	-	1577002
Feb:	12	1577002	1540846	1563253	1563253	-	1554595
Mar:	12	1554595	1866972	1836400	1836400	-	1585167
Apr:	12	1585167	1432101	1442377	1442377	-	1574891
May	12	1574891	1677744	1834599	1834599	-	1418036
June	12	1418036	1650762	1684013	1084013	-	1384785

**Table No.24 EMPLOYMENT AND WAGES/SALARIES OF CEMENT INDUSTRY**

Year (July-June)/ Month	No. Of Reporting Units	EMPLOYMENT (No)*			WAGES/SALARIES (000 Rs.)	
		Total	Production Workers	Non-Production Workers	Total	Production Workers
2007-08	13	5429	3200	2229	113212	54248
2008-09	13	5858	3906	1952	137089	755759
2009-10	13	6272	4292	1980	157409	80564
2010-11	13	6713	4631	2082	177979	94502
2011-12	13	6614	4729	1885	195861	115717
2012-13	12	6463	4591	1872	226498	135792
2013-14	12	6593	4648	1945	241852	140576
2014-15	12	6767	4817	1950	301847	178187
2015-16	12	7046	5009	2037	384190	222124
2016-17	12	7627	5178	2448	521509	292515
2017-18	12	8033	5262	2771	729712	399586
2018-19	12	8077	5360	2717	668155	384602
2019-20	12	7988	5400	2588	634682	387052
2020-21	12	7912	5328	2583	661961	405863
2021-22	12	7969	5325	2644	717914	438054
2022-23	12	7394	4514	2880	668006	366140
Jul:	12	7449	4695	2754	662075	371559
Aug:	12	7426	4699	2727	673867	375353
Sep:	12	7426	4700	2726	673448	375018
Oct:	12	7484	4513	2971	676081	371098
Nov:	12	7466	4434	3032	673403	366475
Dec:	12	7444	4428	3016	673371	366319
Jan:	12	7412	4417	2995	673962	366702
Feb:	12	7440	4423	3017	657608	366947
Mar:	12	7322	4305	3017	666397	360466
Apr:	12	7296	4533	2763	658579	358743
May:	12	7264	4497	2767	661213	358680
Jun:	12	7300	4521	2779	666067	356314
<b>2023-24</b>	<b>12</b>	<b>7353</b>	<b>4335</b>	<b>3018</b>	<b>785991</b>	<b>399350</b>
Jul:	12	7135	4416	2719	712882	379167
Aug:	12	7298	4346	2952	795629	412115
Sep:	12	7314	4359	2955	774383	404138
Oct:	12	7310	4351	2959	793464	419529
Nov:	12	7309	4342	2967	785894	407272
Dec:	12	7278	4325	2953	779116	404152
Jan:	12	7428	4423	3005	800427	437245
Feb:	12	7425	4416	3009	802452	433885
Mar:	12	7436	4263	3173	799015	376211
Apr:	12	7434	4265	3169	795162	371536
May	12	7436	4262	3174	796420	373201
June	12	7433	4256	3177	797048	373752

\* = Monthly average over the year.



**ANNEXURE -VIII**

**PERFORMANCE OF FERTILIZER INDUSTRY**

Report for the month of June 2024

**Coverage**

The performance of Seven (07) Fertilizer factories covered in this report is given below alongwith their Annual Installed Capacity.

		Annual Installed Capacity (As on three shifts basis)	
<b><u>Sr. No.</u></b>	<b><u>Name of the Factories</u></b>	<b><u>Type of Fertilizer</u></b>	<b><u>Metric Tons</u></b>
1.	Agritech Limited, Iskanderabad, Distt. Mianwali.	Urea	433000
2.	Lyallpur Chemical & Fertilizers Ltd., Faisalabad Road, Jaranwala.	Super Phosphate	85000
3.	Fatimafert Ltd., Chichokimallian, Distt. Sheikhpura.	Urea	445500
4.	Pak Arab Fertilizers Ltd., Khanewal Road, Multan.	Urea	137000
		Amm. Nitrate,	453600
		Nitro Phos.	594000
5.	Fauji Fertilizer Co. Ltd., Machi Goth Sadiqabad, Distt. R.Y.Khan.	Urea	2050000
6.	Suraj Fertilizer (Pvt.) Ltd., Sahiwal.	Super Phosphate	40000
7.	Fatima Fertilizer Company Ltd., R.Y.Khan.	Urea	550000
		Amm. Nitrate,	500000
		Nitro Phos.	450000
		<b>Total:-</b>	<b>5753700</b>

**MANUFACTURING ACTIVITY JUNE 2024**

**Production**

Seven fertilizer factories produced during the month 294221 Metric Tons of Urea, Nil Metric Tons of Super Phosphate, 73181 Metric Tons of Amm. Nitrate and 67075 Metric Tons of Nitro Phosphate. The overall production of Fertilizer during the month was 0.9% lower than the last month.

**Sale and Stock**

The fertilizer factories reported a sale of 281967 Metric Tons of Urea, Nil Metric Tons of Super Phosphate, 69325 Metric Tons of Amm. Nitrate and 62058 Metric Tons Nitro Phosphate during the month. The Stock of Urea, Super Phosphate, Amm. Nitrate and Nitro Phosphate at the end of the month was 78199, 5, 4597 and 5139 Metric Tons respectively.

## MANUFACTURING ACTIVITY 2023 -2024

### Production

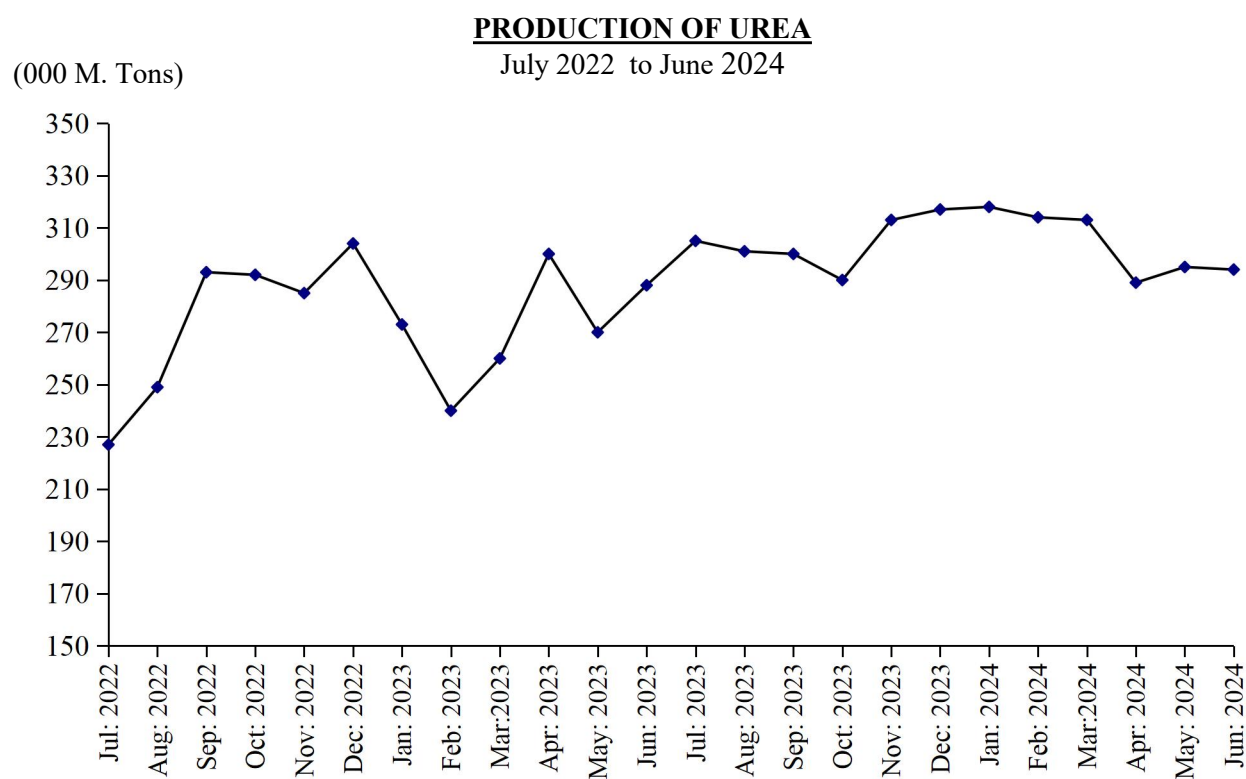
Seven fertilizer factories produced during the year 3648810 Metric Tons of Urea, 4007Metric Tons of Super Phosphate, 892412 Metric Tons of Amm. Nitrate and 814083 Metric Tons of Nitro Phosphate. The overall production of Fertilizer during the year was 10.4% higher than the last year.

### Sale

The factories reported a sale of 3682460 Metric Tons of Urea, 4007 Metric Tons of Super Phosphate, 889500 Metric Tons of Amm. Nitrate and 830751 Metric Tons of Nitro Phosphate during the year 2023-2024. The overall sale of Fertilizer during the year was 13.2% higher than the last year.

### Employment and Wages/Salaries

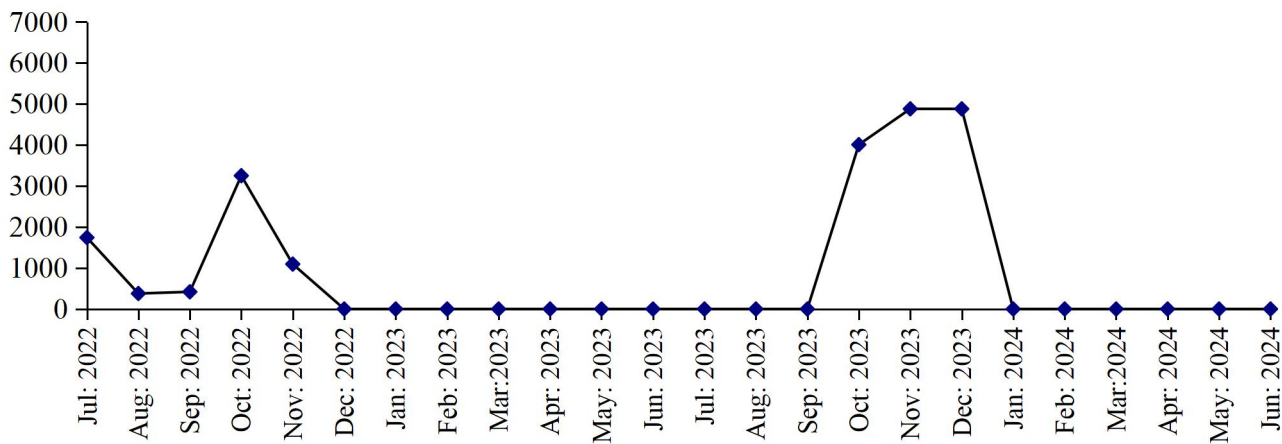
Average total employment in the Seven Fertilizer factories during the year was 5469 which is 0.1% lower than the last year. Out of the total employment 3448 were production workers. Total wages/salaries for the year amounted to 1315.0 Million Rupees.



### PRODUCTION OF SUPER PHOSPHATE

(000 M. Tons)

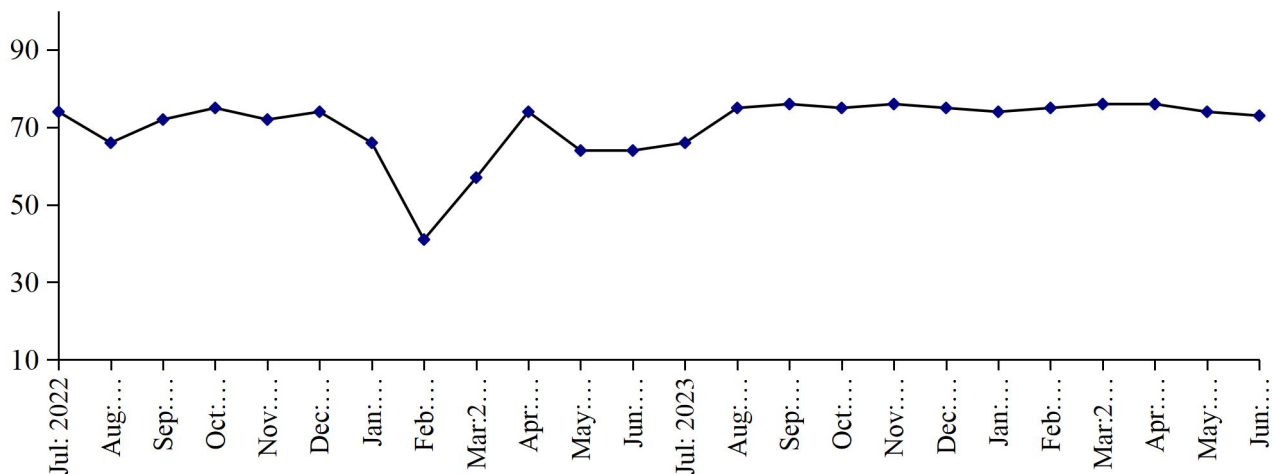
July 2022 to June 2024



### PRODUCTION OF AMM. NITRATE

(000 M. Tons)

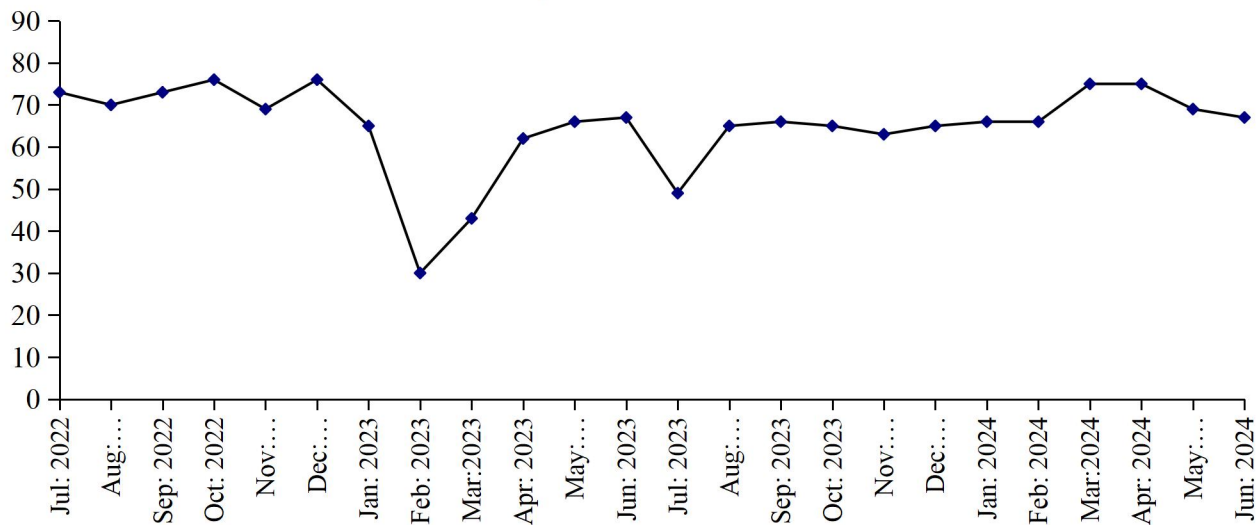
July 2022 to June 2024



### PRODUCTION OF NITRO PHOSPHATE

(000 M. Tons)

July 2022 to June 2024



**Table No: 25 DETAIL OF PRODUCTION, SALE AND STOCK OF UREA AND AMM. SULPHATE**

(M. Tons)

Year ( July-June)/ Month	U R E A			AMM. SULPHATE		
	Production	Sale	Stock at The end	Production	Sale	Stock at the end
2007-08	3274090	3553613	42320	-	-	-
2008-09	3377275	3404025	15570	-	-	-
2009-10	3431545	3374056	73059	-	-	-
2010-11	3016783	3064387	25455	-	-	-
2011-12	2750392	2701061	74786	-	-	-
2012-13	2592718	2639313	28191	-	-	-
2013-14	2582330	2539991	70530	-	-	-
2014-15	2459980	2505550	24960	-	-	-
2015-16	2856143	2392405	488698	-	-	-
2016-17	2808518	2895909	401307	-	-	-
2017-18	2987690	3367935	21062	-	-	-
2018-19	3181203	3133449	68816	-	-	-
2019-20	3201765	3251695	18886	-	-	-
2020-21	3268768	3132828	154826	-	-	-
2021-22	3381465	3514260	22031	-	-	-
2022-23	3280655	3190837	111849	-	-	-
Jul:	227313	201455	47889	-	-	-
Aug:	248817	258546	38160	-	-	-
Sep:	292779	283832	47107	-	-	-
Oct:	292032	291161	47978	-	-	-
Nov:	284606	309337	23247	-	-	-
Dec:	303961	311744	15514	-	-	-
Jan:	272783	266514	21783	-	-	-
Feb:	240385	241208	20960	-	-	-
Mar:	260230	262728	18462	-	-	-
Apr:	299647	208098	110011	-	-	-
May	269999	254444	125566	-	-	-
Jun:	288103	301820	111849	-	-	-
<b><u>2023-24</u></b>	<b><u>3648810</u></b>	<b><u>3682460</u></b>	<b><u>78199</u></b>	<b><u>=</u></b>	<b><u>=</u></b>	<b><u>=</u></b>
Jul:	305490	333356	83983	-	-	-
Aug:	300678	334262	50399	-	-	-
Sep:	299915	318181	32133	-	-	-
Oct:	289556	288661	33028	-	-	-
Nov:	312546	310221	35353	-	-	-
Dec:	317452	315365	37440	-	-	-
Jan:	318002	315621	39821	-	-	-
Feb:	314235	313209	40847	-	-	-
Mar:	313174	324125	29896	-	-	-
Apr:	289034	290434	28496	-	-	-
May	294507	257058	65945	-	-	-
June	294221	281967	78199	-	-	-

**Table No:26 DETAIL OF PRODUCTION, SALE AND STOCK OF SUPER PHOSPHATE AND AMM. NITRATE**  
(M. Tons)

Year ( July-June )/ Month	SUPER PHOSPHATE			AMM. NITRATE		
	Production	Sale	Stock at The end	Production	Sale	Stock at the end
2007-08	83146	78492	12758	343728	349559	8
2008-09	89171	75025	26904	344334	339921	4421
2009-10	46952	56524	17332	345735	330963	19193
2010-11	126909	137940	6301	298029	307696	9526
2011-12	123294	90442	39153	228664	227808	10382
2012- 13	44638	42997	40794	26574	36898	58
2013-14	10081	29493	21382	119631	119539	150
2014-15	18706	25502	14586	113541	65804	47887
2015-16	28023	33404	9205	237844	169639	116092
2016-17	23815	9546	23474	226183	328008	14267
2017-18	1027	23807	694	553091	532829	34529
2018-19	18244	18828	110	456249	487629	3149
2019-20	9034	9122	22	548571	544771	6949
2020-21	31087	28244	2865	756461	762169	1241
2021-22	28780	25353	6292	821680	819768	3153
2022-23	6884	5356	7820	799008	800476	1685
Jul:	1742	1597	6437	74324	71321	6156
Aug:	378	378	6437	65792	67150	4798
Sep:	419	419	6437	71617	66065	10350
Oct:	3250	2257	7430	74824	76434	8740
Nov:	1095	179	8346	71927	77839	2828
Dec:	-	3	8343	73599	75964	463
Jan:	-	266	8078	66038	66128	373
Feb:	-	130	7947	41081	41081	373
Mar:	-	114	7833	57015	55703	1685
Apr:	-	14	7820	74016	74016	1685
May	-	-	7820	64449	64449	1685
Jun:	-	-	7820	64326	64326	1685
<b><u>2023-24</u></b>	<b><u>4007</u></b>	<b><u>10145</u></b>	<b><u>5</u></b>	<b><u>892412</u></b>	<b><u>889500</u></b>	<b><u>4597</u></b>
Jul:	-	991	6829	66126	66126	1685
Aug:	-	1776	5053	75261	75606	1340
Sep:	-	500	4554	76191	76796	735
Oct:	4007	2356	4527	75159	75159	735
Nov:	-	4125	402	75899	75938	696
Dec:	-	100	302	74587	74628	655
Jan:	-	200	102	74180	74115	720
Feb:	-	46	56	75111	75046	785
Mar:	-	-	56	76112	73303	3594
Apr:	-	30	26	76085	78914	765
May	-	16	10	74520	74544	741
June	-	5	5	73181	69325	4597

Table No: 27 DETAIL OF PRODUCTION, SALE AND STOCK OF NITRO PHOSPHATE.

(M.Tons)

Year (July-June)/ Month	Production	Sale	Stock at the end
2007-08	329655	267704	62031
2008-09	305678	362938	4771
2009-10	304444	286441	22774
2010-11	265490	287894	370
2011-12	198799	198818	351
2012- 13	22109	22460	0
2013-14	122494	122478	16
2014-15	101171	93467	7720
2015-16	221059	228779	0
2016-17	274512	269570	4942
2017-18	455002	459944	0
2018-19	449667	449667	0
2019-20	624396	615632	8764
2020-21	845493	846511	7746
2021-22	835140	832990	9896
2022-23	770063	778152	1807
Jul:	72715	62971	19640
Aug:	70175	73435	16380
Sep:	73067	71495	17952
Oct:	76121	79819	14254
Nov:	69087	66792	16549
Dec:	76302	77001	15850
Jan:	64588	71678	8760
Feb:	30185	30185	8760
Mar:	42805	51072	493
Apr:	61807	60948	1352
May:	66038	65834	1556
June:	67173	66922	1807
<b><u>2023-24</u></b>	<b><u>814083</u></b>	<b><u>830751</u></b>	<b><u>5139</u></b>
Jul:	69499	69248	2058
Aug:	65135	66324	869
Sep:	66055	65963	961
Oct:	65297	65963	295
Nov:	63254	63523	26
Dec:	65471	65274	223
Jan:	65999	65802	420
Feb:	66197	66000	617
Mar:	75421	72618	3420
Apr:	75419	78343	496
May	69261	69635	122
June	67075	62058	5139

**Table No: 28 EMPLOYMENT AND WAGES/SALARIES OF FERTILIZER INDUSTRY\***

Year (July-June) / Month	No. Of Working Units	E M P L O Y M E N T (Nos.)*			WAGES/SALARIES (000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
2007-08	6	4587	3277	1310	175821	113661
2008-09	5	4710	3316	1394	209439	132521
2009-10	5	4878	3388	1490	273098	166113
2010-11	6	5161	3496	1665	310502	181462
2011-12	6	5407	3671	1736	353344	207054
2012-13	6	5136	3469	1667	363237	210167
2013-14	6	4720	3121	1599	395486	224472
2014-15	6	5090	3015	2075	433858	222449
2015-16	6	5473	3070	2403	489752	235912
2016-17	6	5260	3045	2215	494139	260682
2017-18	7	6020	3616	2404	545307	287497
2018-19	7	6141	3663	2478	573893	295543
2019-20	7	5714	3443	2270	600079	321309
2020-21	7	5700	3590	2110	638195	355515
2021-22	7	5567	3647	1920	743477	417103
2022-23	7	5475	3516	1959	938617	494865
Jul:	7	5570	3420	2150	800181	435263
Aug:	7	5534	3736	1798	963632	535843
Sep:	7	5541	3738	1803	965414	538102
Oct:	7	5545	3666	1879	940200	518170
Nov:	7	5611	3665	1946	938432	507671
Dec:	7	5515	3554	1961	846617	433398
Jan:	7	5434	3415	2019	913884	463343
Feb:	7	5418	3403	2015	932003	469248
Mar:	7	5391	3403	1988	962530	492160
Apr:	7	5376	3395	1981	993998	476368
May	7	5382	3397	1985	1003258	534407
Jun:	7	5386	3404	1982	1003260	534410
<b><u>2023-24</u></b>	<b><u>7</u></b>	<b><u>5469</u></b>	<b><u>3448</u></b>	<b><u>2021</u></b>	<b><u>1315012</u></b>	<b><u>620419</u></b>
Jul:	7	5395	3413	1983	1025644	451525
Aug:	7	5396	3412	1984	1040464	546108
Sep:	7	5400	3416	1984	1040646	546108
Oct:	7	5450	3414	2036	1040604	546108
Nov:	7	5460	3417	2043	1042908	547200
Dec:	7	5465	3420	2045	1492000	599212
Jan:	7	5507	3464	2043	1495587	611439
Feb:	7	5504	3435	2069	1498922	614129
Mar:	7	5505	3470	2035	1500010	614300
Apr:	7	5510	3478	2032	1530327	614500
May	7	5515	3480	2035	1530334	614789
June	7	5524	3484	2040	1533548	615800

\* = Monthly averages over the year.

**PERFORMANCE OF FOOTWEAR INDUSTRY**

Report for the month of June 2024

**Coverage**

Forty one (41) factories covered in the report alongwith their Annual Installed Capacities are as under:-

<b><u>Sr. No.</u></b>	<b><u>Name of Factory</u></b>	<b><u>Annual Installed Capacity on single shift basis(000 Pairs)</u></b>
1.	Service Industries Ltd., G.T. Road, Gujrat.	8800
2.	Shafi (Pvt.) Ltd. Lahore Road, Sheikhpura .	732
3.	Raja Industries, S.I.E. Sialkot.	2500
4.	EPCT Sheikhpura	432
5.	Bata Pakistan Ltd., Batapur, Lahore.	11000
6.	Avon Shoes Company (Pvt.) Ltd.Rehman Park Gulberg, Lahore	26
7.	Footlib (Pvt.) Ltd, Multan Road, Lahore	324
8.	Service Industries Ltd., 10-Km. Muridke/Sheikhpura Road, Muridke.	2700
9.	Muhammad Boota Shoes Maker Kasur	40
10.	Bashir Shoes Maker Kasur	40
11.	Zubair Shoes Maker Kasur	40
12.	T.A Shoes Steel Bagh Kasur	40
13.	Liaqat Shoes Maker Kasur	90
14.	Haji Muhammad Aslam Shoes Maker Kasur	65
15.	Haji Safat Elahi Shoes Maker Kasur	100
16.	Phoolen Shoes Maker Kasur	1500
17.	Babar Shoes Maker Kasur	60
18.	Butt Shoes Maker Kasur	90
19.	Salamat Shoes Maker Kasur	75
20.	Ch. Khushi Shoes Maker Kasur	65
21.	Muhammad Sadiq Shoes Maker Kasur	30
22.	Qasar Shoes Maker Kasur	30
23.	Taj Din Shoes Maker Kasur	40
24.	Zain Shoes Maker Kasur	40
25.	Muhammad Tahir Shoes Maker Kasur	50
26.	Jubilee Shoes Maker Kasur	40
27.	Umair Light Shoes Maker Kasur	40
28.	M. Rasheed Shoes Maker Kasur	40
29.	Ittefaq Shoes Maker Kasur	50
30.	Barkat Shoes Maker Kasur	50
31.	Arif Ali Shoes Maker Kasur	75
32.	Superman Shoes Maker Kasur	90
33.	Shaheen Shoes Maker Kasur	40
34.	M. Ramzan Shoes Maker Kasur	25
35.	M. Arshad Shoes Maker Kasur	60
36.	M. Mansha Shoes Maker Kasur	50
37.	Iftikhar Ahmad Shoes Maker Kasur	50
38.	M. Sadiq Shoes Maker Kasur	50
39.	Riaz Shoes Maker Kasur	40
40.	Rehmat Shoes Maker Kasur	25
41.	Starlet Industries.	60
		<b><u>29694</u></b>

**MANUFACTURING ACTIVITY JUNE 2024**

**Production**

These factories produced 3043 thousand Pairs of Footwear during the month, which was 0.3% higher than the last month.

**Employment**

Total employment in these factories during the month was 12770, which was same as the last month. Out of this total employment, 9313 were production workers.



## MANUFACTURING ACTIVITY JUNE 2024

### Production

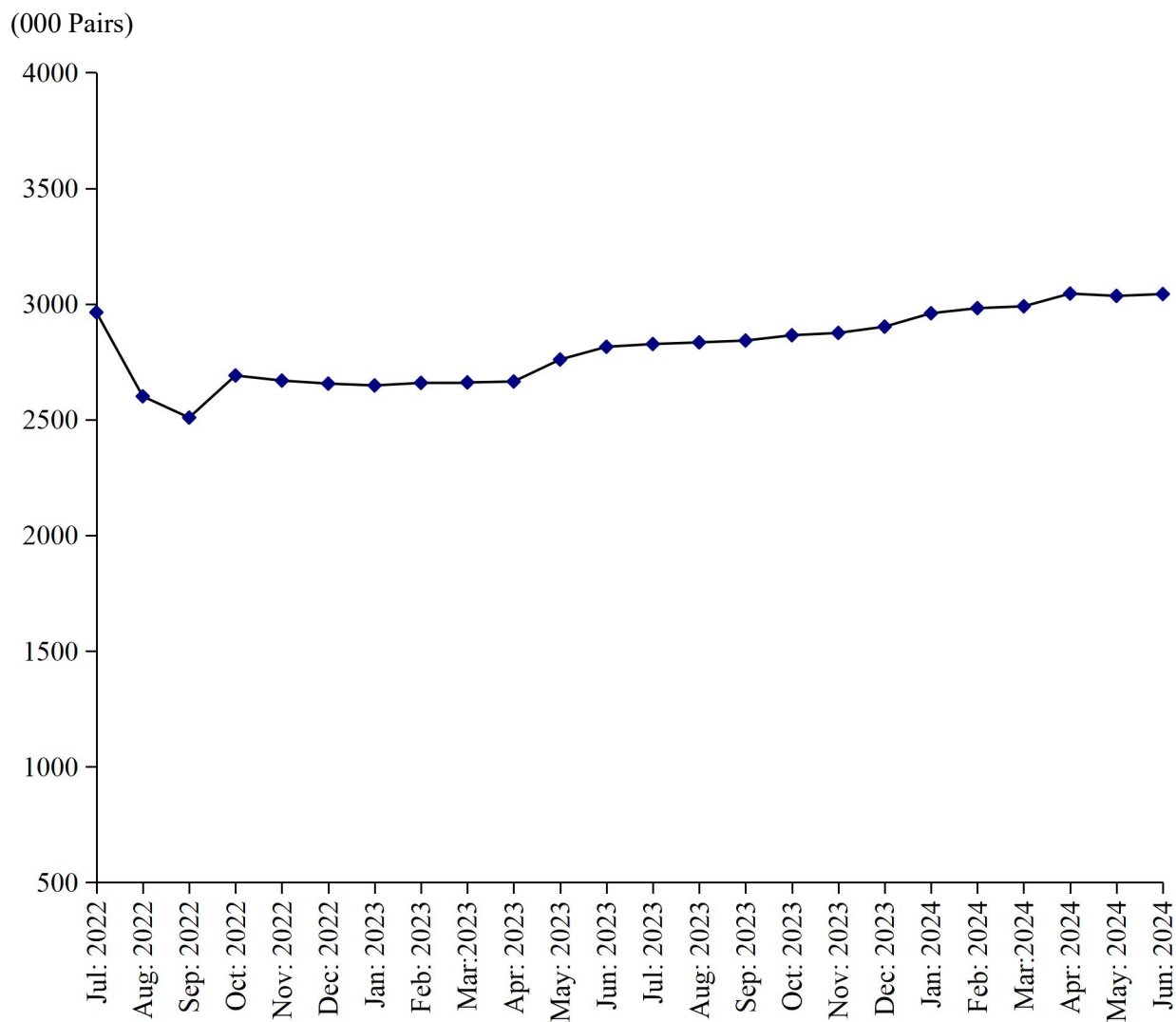
These factories produced 35200 thousand Pairs of Footwear during the year. This production was 9.0% higher than the last month.

### Employment

Total employment in these factories during the month was 12648, 1.8% higher than the last year. Out of this total employment, 9357 were production workers.

### PRODUCTIN OF FOOTWEAR

July 2022 to June 2024



**Table No.29 MANUFACTURING ACTIVITY OF FOOTWEAR INDUSTRY**

Year (July-June)/ Month	No. Of Reporting Units	Production Of Footwear (000) Pairs)	EMPLOYMENT (NOS.) *	
			Total	Production Workers
2007-08	16	26865	8592	6928
2008-09	16	30979	8521	7038
2009-10	16	34817	8667	7152
2010-11	40	41008	9699	8116
2011-12	40	41944	9719	8535
2012-13	40	43232	9997	8536
2013-14	40	45030	9967	7937
2014-15	40	55136	9523	7398
2015-16	40	60462	10350	7959
2016-17	41	45476	9778	7401
2017-18	41	37411	9758	7477
2018-19	41	38805	9844	7783
2019-20	41	37860	10346	8451
2020-21	41	25658	10158	7745
2021-22	41	29843	11939	9145
2022-23	41	32298	12422	9367
Jul:	41	2964	12468	9476
Aug:	41	2601	12235	9322
Sep:	41	2509	12014	9306
Oct:	41	2691	12583	9469
Nov:	41	2669	12571	9462
Dec:	41	2656	12452	9338
Jan:	41	2648	12440	9326
Feb:	41	2659	12454	9332
Mar:	41	2661	12458	9339
Apr:	41	2665	12452	9343
May	41	2760	12468	9349
June	41	2815	12470	9345
<b>2023-24</b>	<b>41</b>	<b>35200</b>	<b>12648</b>	<b>9357</b>
July	41	2827	12467	9342
Aug:	41	2834	12467	9342
Sep:	41	2842	12567	9348
Oct:	41	2865	12575	9351
Nov:	41	2875	12580	9360
Dec:	41	2902	12690	9375
Jan:	41	2960	12693	9378
Feb:	41	2982	12693	9378
Mar	41	2990	12693	9378
Apr:	41	3045	12795	9392
May	41	3035	12790	9332
June	41	3043	12770	9313

\* = Monthly Average over the year.

**PERFORMANCE OF LEATHER TANNING INDUSTRY**

Report for the month of June 2024

**Coverage**

Hundred and Five (105) Tanneries covered in the report alongwith their Annual Installed Capacities are given below:-

<b>Sr. No.</b>	<b>Name of Mills</b>	<b><u>Annual Installed Capacity</u></b>	
		<b>Upper Leather (000 Sq.Mtr)</b>	<b>Sole Leather (M.Tons)</b>
1.	Eastern Leather Co. Ltd., Muridke, Distt: Sheikhpura.	1610	120
2.	Siddiq Leather Works (Pvt) Ltd., 13-K.M. Sheikhpura Road, Lahore.	1200	-
3.	East Pakistan Chrome Tannery, Lahore/Sheikhpura Road. Sheikhpura.	92	-
4.	National Tanneries of Pakistan Ltd., Muridke, Distt: Sheikhpura.	2600	1200
5.	Muhammad Saleem Tannery Kasur	26	-
6.	Al-Habib Tannery Kasur.	600	-
7.	Mirza Younas Tannery Kasur.	60	-
8.	Karachi Tannery Kasur.	500	-
9.	Mushtaq Tannery Kasur.	1200	-
10.	Azam Haleem Tannery Kasur.	120	-
11.	Japan Tannery Kasur.	180	-
12.	M.H. Tannery	1200	-
13.	Mujahid Tannery Kasur.	1200	-
14.	Riaz Tanneries	3600	-
15.	Landon Tannery Kasur.	600	-
16.	Mirrage Amin Tannery Kasur.	36	-
17.	Rang Illahi Tannery Kasur.	240	-
18.	Khawaja Tannery Kasur.	60	-
19.	Boota Tannery Kasur.	480	-
20.	Shafiq Nadeem Tannery Kasur.	1800	-
21.	Haji Iqbal Tannery Kasur.	600	-
22.	Haji Ishaq Kasur	360	-
23.	Jamila Tannery Kasur.	10	-
24.	Chaudry Awais Tannery Kasur.	60	-
25.	Sharif Tannery Kasur.	60	-
26.	Ghulam Hussain Muneer Tannery Kasur.	450	-
27.	Sheikh Fiaz Leather Tannery Kasur.	1200	-
28.	Saqib Tannery Kasur.	25	-
29.	Barkat Tannery Kasur.	240	-
30.	Fazal Tannery Kasur.	240	-
31.	Amin Tannery Kasur.	25	-
32.	Al-Mubarak Tannery Kasur.	40	-
33.	Ali Aman Tannery Kasur.	100	-
34.	Shahid Rafiq Tannery Kasur.	50	-
35.	Nadeem Saeed Tannery Kasur.	10	-
36.	Sayed M. Akram Tannery Kasur.	400	-
37.	Abdul Hafeez Tannery Kasur.	1500	-
38.	M.A Bhutta Tannery Kasur.	1200	-
39.	Ajwa Leather Tannery Kasur.	720	-
40.	Aleem Tannery Kasur.	600	-

<b>Sr. No.</b>	<b><u>Name of Mills</u></b>	<b><u>Annual Installed Capacity</u></b>	
		<b><u>Upper Leather (000 Sq.Mtr)</u></b>	<b><u>Sole Leather (M.Tons)</u></b>
41.	Mubashar Ellahi Tannery Kasur.	90	-
42.	Liaqat Ali Tannery Kasur.	90	-
43.	W.S Tannery Kasur.	720	-
44.	Aziz Tanneries Ltd., Harappa, Distt: Sahiwal.	1200	1200
45.	Yousaf Tannery Pull Bazar Sahiwal.	-	250
46.	Qamar Tanning Co. Sahiwal	180	50
47.	Hanif Tannery Sahiwal	60	15
48.	Muhammad Sharif Tannery Sahiwal	-	15
49.	Muhammad Rafiq Tannery Sahiwal	72	15
50.	Shoukat Ali Tannery Sahiwal	-	25
51.	Saleem Tannery Sahiwal	96	15
52.	Maqbool Tannery Sahiwal	10	25
53.	Latif Akbar & Co. Sahiwal	960	-
54.	Khawaja Tanneries Multan.	2400	2400
55.	Mehr Dastgir Leather & Footwear Industries (Pvt.) Ltd., Kutchery Road, Multan.	90	90
56.	New Akram Leather works Gujranwala	111	-
57.	Karim Tanneries Ferozwala Road Gujranwala	145	-
58.	Royal Leather Industries Limited Sheikhpura.	-	-
59.	Haji Naveed Tannery, Niaz Nagar Kasur	480	-
60.	Munwar Hussain Tannery, Niaz Nagar Kasur	480	-
61.	Haji Sakhi Tannery, Mangal Mandi Kasur.	720	-
62.	Qureshi Tannery, Mangal Mandi Kasur.	600	-
63.	Bao Saddique Tannery, Mangal Mandi Kasur.	120	-
64.	Haji Abdul Shakhooor Tannery, Mangal Mandi Kasur.	840	-
65.	Haseeb Afzal Tannery, Mangal Mandi Kasur.	1200	-
66.	Hanif Tannery, Mangal Mandi Kasur.	60	-
67.	Jatt Tannery, Mangal Mandi Kasur.	480	-
68.	Ghosia Tannery, Mangal Mandi Kasur.	1800	-
69.	Saddique Majeed Tannery, Mangal Mandi Kasur.	360	-
70.	Dubai Tannery, Younas Nagar, Kasur.	450	-
71.	Haji Muhammad Waris Tannery, Younas Nagar, Kasur.	600	-
72.	Ranga Tannery, Younas Nagar, Kasur.	480	-
73.	Sadiq Masih Tannery, Mangal Mandi Kasur.	1200	-
74.	Yunas Nawab Tannery, Younas Nagar, Kasur.	480	-
75.	Azam Bashir Tannery, Younas Nagar, Kasur.	600	-
76.	Saleem Dia Tannery, Younas Nagar, Kasur.	840	-
77.	Niaz Ahmad Tannery, Younas Nagar, Kasur.	240	-
78.	Khalid Tannery, Niaz Nagar, Kasur.	600	-
79.	Sharif Pehelwan Tannery, Niaz Nagar, Kasur.	1200	-
80.	Pakistan Leather, Niaz Nagar, Kasur.	840	-
81.	G.M Tannery, Niaz Nagar, Kasur.	600	-
82.	Anees Hussain Tannery, Niaz Nagar, Kasur.	600	-
83.	W.F Tannery, Niaz Nagar, Kasur.	600	-
84.	Chakki Tannery, Kot Molvi Abdul Qadir Kasur.	240	-
85.	Haji Mukhtar Tannery, Kot Molvi Abdul Qadir Kasur.	360	-

<u>Sr. No.</u>	<u>Name of Mills</u>	<u>Annual Installed Capacity</u>	
		<u>Upper Leather (000 Sq.Mtr)</u>	<u>Sole Leather (M.Tons)</u>
86.	Munwar Nadeem Tannery, Kot Molvi Abdul Qadir Kasur.	40	-
87.	Makkarh Tannery, Deen Garh Kasur.	120	-
88.	Tariq Vicky Tannery, Deen Garh Kasur.	2400	-
89.	Noor Elahi Tannery, Deen Garh Kasur.	3900	-
90.	Mistri Shafi Tannery, Younus Nagar Kasur.	600	-
91.	Irani Tannery, Kot Molvi Abdul Qadir, Kasur.	100	-
92.	Good Luck Tannery, Mangal Mandi, Kasur.	180	-
93.	Abdullah Riaz Tannery, Niaz Nagar, Kasur.	1800	-
94.	Khubib Tannery, Mangal Mandi, Kasur.	1200	-
95.	Chawla Tannery, Deen Garh Kasur.	1200	-
96.	Durrani Tannery, Deen Garh Kasur.	840	-
97.	Quetta Tannery, Deen Garh Kasur.	300	-
98.	Shabe Qadar (Al Nasib Tannery) Mangal Mandi, Kasur.	1200	-
99.	Allah Wasaya & Co. Niaz Nagar, Kasur.	360	-
100.	Fazal Rehman Niaz Nagar, Kasur.	1800	-
101.	Leader Tanneries Niaz Nagar, Kasur.	2000	-
102.	Haji Sardar Ali Akhtar (Pvt) Ltd., Niaz Nagar, Kasur.	5000	-
103.	Leather Tex Tanneries (Pvt.) Ltd., Kasur	2000	-
104.	Dada Enterprise (Pvt.) Ltd., Kasur.	350	-
105.	Haji Nemat Tannery.	240	-
<b>Total:-</b>		<b>74218</b>	<b>5420</b>

## **MANUFACTURINGACTIVITYJUNE 2024**

### **Production**

Hundred and Five Tanneries produced during the month 751 thousand Sq. Mtrs. of Upper Leather & 16 M. Tons of Sole Leather. The production of Upper Leather during the month was 3.1% higher than the last month.

### **Employment**

Total employment in these Tanneries was 2324, 0.5% higher than the last month. Out of this total employment, 1657 were production workers.

## **MANUFACTURINGACTIVITY 2023-2024**

### **Production**

The Tanneries produced 9229 thousand Sq. Mtrs. of Upper Leather & 192 M. Tons of Sole Leather during the year. The production of Upper leather was 4.1% lower and Sole Leather was same as the last year.

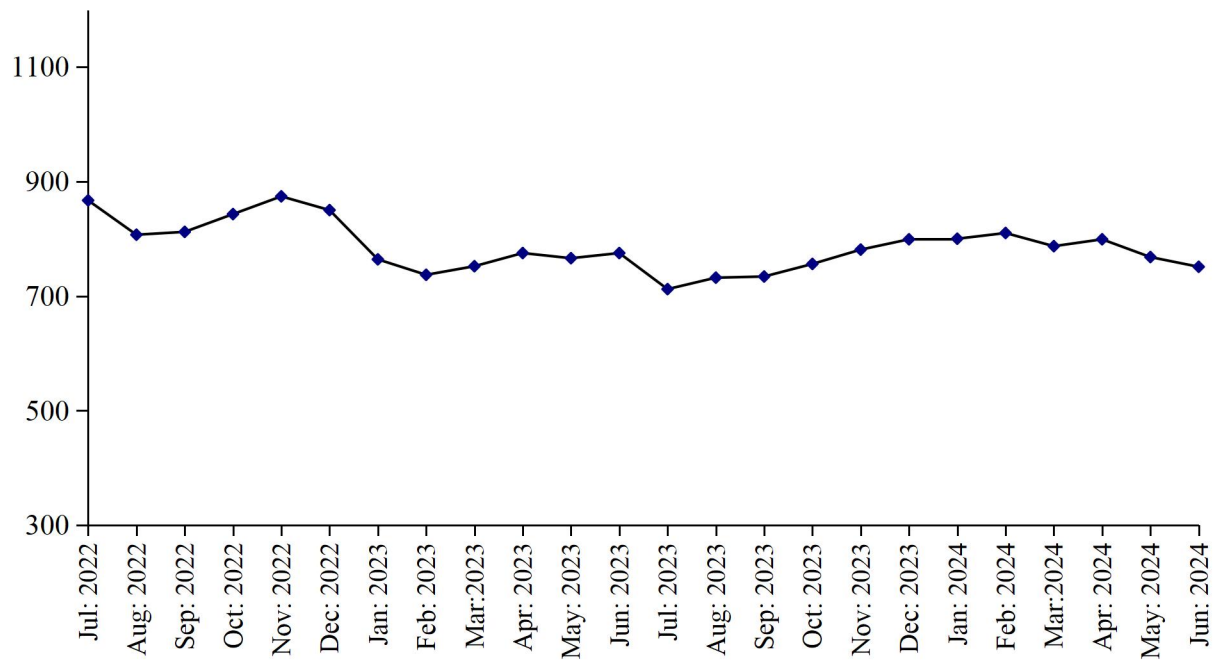
### **Employment**

Average monthly total employment in the Tanneries was 2315 which was 3.1% lower than the last year. Out of this total employment, 1640 were production workers.

### **PRODUCTION OF UPPER LEATHER**

July 2022 to June 2024

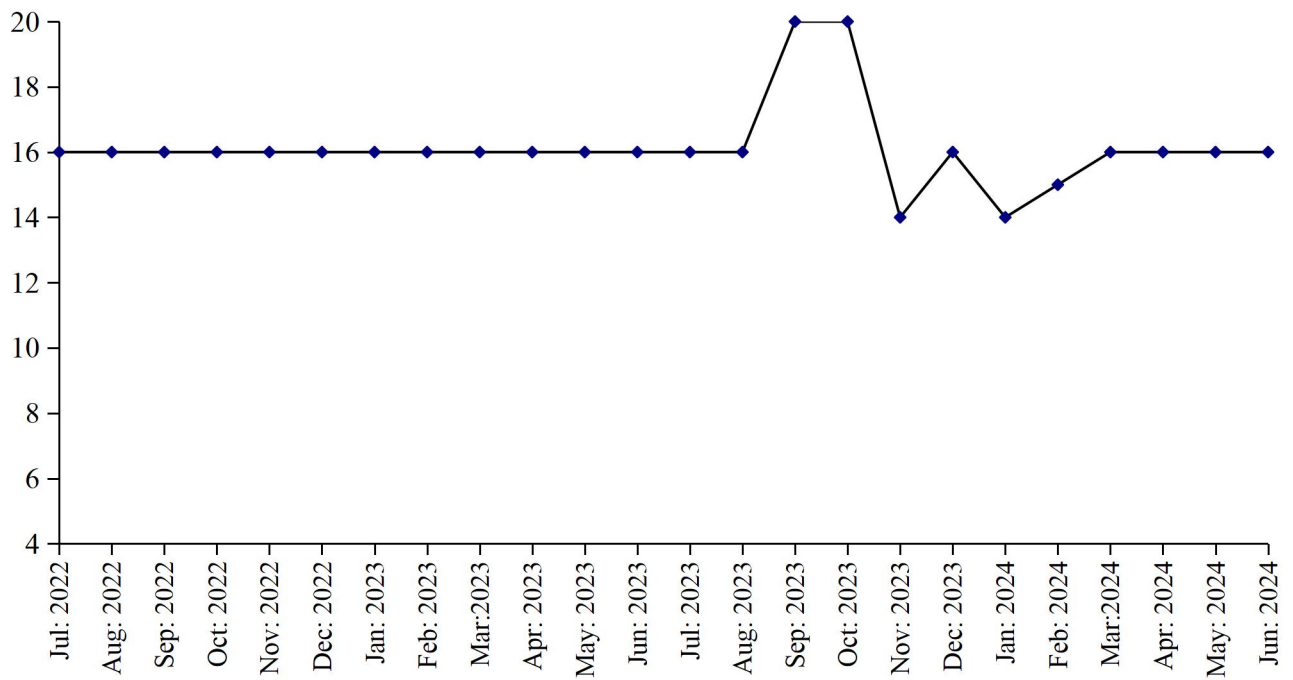
(000 Sq. Mtrs)



### **PRODUCTION OF SOLE LEATHER**

July 2022 to June 2024

(000 M. Tons)



**Table No: 30: MANUFACTURING ACTIVITY OF LEATHER TANNING INDUSTRY**

Year (July-June) / Month	No. Of Reporting Units	P R O D U C T I O N		EMPLOYMENT (NOS.) *	
		Upper Leather (000 Sq. Mtrs)	Sole Leather (M. Tons)	Total	Production Workers
2007-08	19	5833	99	1294	919
2008-09	19	5980	156	1195	910
2009-10	60	10465	215	1711	1325
2010-11	100	12999	381	2234	1813
2011-12	100	11154	417	2133	1709
2012-13	100	10169	356	1824	1318
2013-14	100	10766	287	2404	1703
2014-15	100	10071	241	2539	1821
2015-16	100	9563	198	2550	1935
2016-17	106	10330	156	2956	2174
2017-18	107	11150	168	3071	2248
2018-19	107	11045	168	2938	2135
2019-20	108	9340	168	2787	2006
2020-21	108	7956	168	2467	1755
2021-22	106	8852	176	2261	1591
2022-23	106	9622	192	2245	1612
Jul:	106	867	16	2243	1629
Aug:	106	807	16	2215	1605
Sept:	106	812	16	2215	1605
Oct:	106	843	16	2235	1665
Nov:	106	874	16	2235	1672
Dec:	106	850	16	2213	1582
Jan:	106	764	16	2225	1613
Feb:	106	737	16	2205	1592
Mar:	106	752	16	2203	1590
Apr:	106	775	16	2313	1599
May	106	766	16	2316	1594
Jun:	106	775	16	2319	1597
<b><u>2023-24</u></b>	<b><u>106</u></b>	<b><u>9229</u></b>	<b><u>195</u></b>	<b><u>2315</u></b>	<b><u>1640</u></b>
Jul:	106	867	16	2243	1629
Aug:	106	807	16	2215	1605
Sep:	106	812	16	2215	1605
Oct:	106	843	16	2235	1665
Nov:	106	874	16	2235	1672
Dec:	106	850	16	2213	1582
Jan:	106	764	16	2225	1613
Feb:	106	737	16	2205	1592
Mar:	106	752	16	2203	1590
Apr:	106	775	16	2313	1599
May	106	766	16	2316	1594
June	106	751	16	2324	1657

\* = Monthly average over the year.

## **PERFORMANCE OF PAPER & PAPER BOARD INDUSTRY**

Report for the month of June 2024

### **Coverage**

This report covers Forty Seven (47) Paper & Paper Board Mills of the Punjab Province.

### **Production**

Forty Seven factories produced 17156 M. Tons of Paper which comprises of 8872 M. Tons of Writing, 2473 M. Tons of Printing, 5811 M. Tons of Packing & other and 32353 M. Tons of Paper Board during the month of June 2024. The Production of Paper & Paper Board was 17.4% and 11.3% lower than the last month respectively.

### **Employment**

Total employment during the month was 4919 persons, 2.7% lower than the last month. Out of this total employment, 3515 were production workers.

### **MANUFACTURINGACTIVITY 2023-2024**

#### **Production**

The factories produced 243683 M.Tons of Paper (Writing 109463, Printing 61505 and Packing & others 72715 and 420773 M.Tons of Paper Board during the year. This production was 4.8% higher and 4.0% lower than the last year respectively.

#### **Employment**

Average monthly employment in these factories during the year was 5111, 0.2% higher than the last year. Out of this total employment, 3682 were production workers.

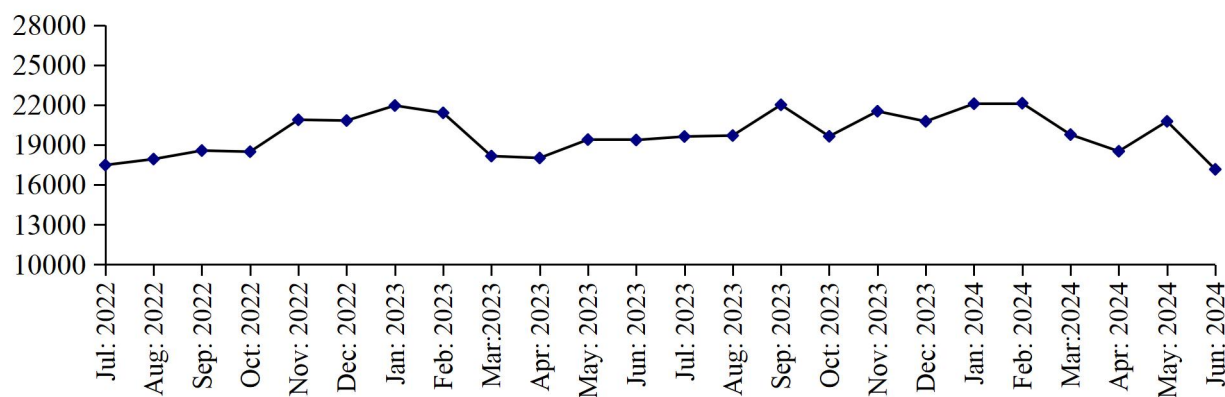
#### **Annual Installed Capacity**

Annual Installed Capacity of 47 factories covered in the survey was 430506 M.Tons as on 30.06.2024.

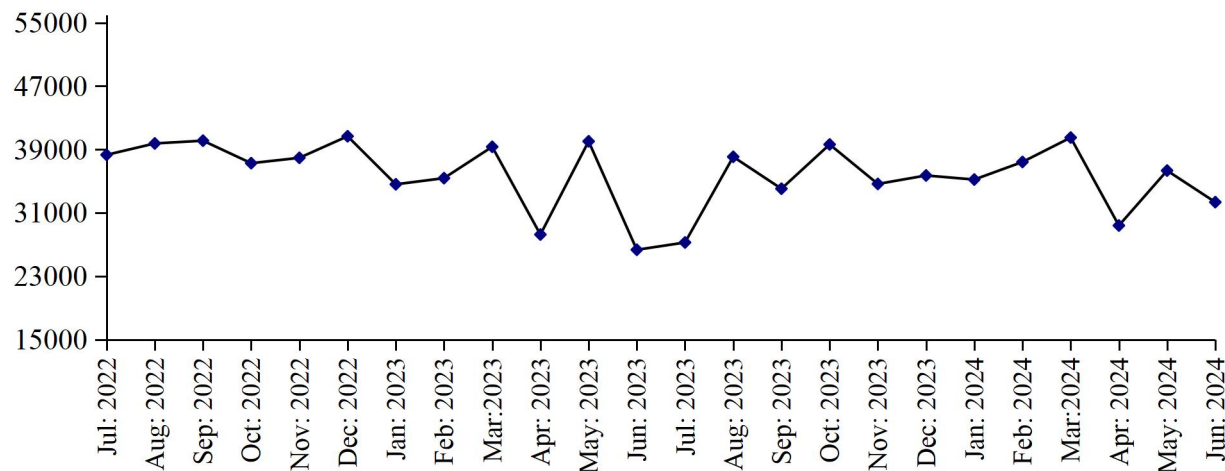
### **PRODUCTION OF PAPER & PAPER BOARD**

July 2022 to June 2024

(M. Tons)



(M. Tons)





**Table No: 31 MANUFACTURING ACTIVITY OF PAPER & PAPER BOARD INDUSTRY.**

Year (July-June)/ Month	No. Of Reporting Units	P R O D U C T I O N (M.Tons)			EMPLOYMENT (NOS.) *	
		Paper	Paper Board	Paper & Paper Board	Total	Production Workers
2007-08	34	180162	223883	404045	5532	4218
2008-09	34	244838	165797	410635	5835	4845
2009-10	41	240775	165269	406044	5398	4178
2010-11	41	220587	194084	414671	5787	3945
2011-12	41	236217	287645	523862	5403	3539
2012-13	43	218980	376138	595118	5702	3774
2013-14	43	205252	457794	663046	6031	4053
2014-15	46	190193	407658	597851	6086	4370
2015-16	50	219040	370427	589467	6169	4629
2016-17	49	226251	398950	625201	6065	4614
2017-18	48	237723	451717	689440	6130	4570
2018-19	47	225544	429716	655260	5567	4052
2019-20	47	220495	441640	662135	5112	3683
2020-21	47	191962	488542	680504	5101	3660
2021-22	47	204434	526353	730787	5026	3600
2022-23	47	232450	438353	670803	5102	3653
Jul:	47	17481	38625	56106	5036	3596
Aug:	47	17928	39762	57690	5090	3625
Sep:	47	18570	40112	58682	5090	3625
Oct:	47	18482	37273	55755	5105	3633
Nov:	47	20884	37948	58832	5114	3646
Dec:	47	20825	40670	61495	5114	3647
Jan:	47	21953	34604	56557	5099	3647
Feb:	47	21405	35382	56787	5096	3651
Mar:	47	18154	39340	57494	5116	3687
Apr:	47	18012	28264	46276	5111	3679
May	47	19393	40031	59424	5133	3705
Jun:	47	19363	26342	45705	5116	3693
<b><u>2023-24</u></b>	<b><u>47</u></b>	<b><u>243683</u></b>	<b><u>420773</u></b>	<b><u>664456</u></b>	<b><u>5111</u></b>	<b><u>3682</u></b>
Jul:	47	19625	27261	46886	5109	3688
Aug:	47	19697	38076	57773	5402	3838
Sep:	47	22007	34049	56056	5108	3688
Oct:	47	19640	39637	59277	5114	3693
Nov:	47	21525	34653	56178	5104	3686
Dec:	47	20765	35720	56485	5107	3680
Jan:	47	22090	35205	57295	5112	3699
Feb:	47	22128	37425	59553	5112	3697
Mar:	47	19769	40520	60289	5103	3691
Apr:	47	18516	29400	47916	5082	3659
May	47	20765	36338	57103	5056	3650
June	47	17156	32353	49509	4919	3515

\* = Monthly average over the year.

**PERFORMANCE OF LIGHT ENGINEERING INDUSTRY**

Report for the month of June 2024

**Coverage**

This report covers Steel Re-rolling, Bicycles, Electric Fans, Electric Motors and Diesel Engines Industries alongwith Annual Installed Capacity.

**RE-ROLLED STEEL**

**Production June 2024**

Forty one factories manufactured 23176 of Steel Bars/Angles during June, 2024. Which was 0.7% higher than the last month.

**Employment June 2024**

Total employment in the industry during June 2024 stood at 1100 which was 0.6% higher than the last month. Out of this employment, 793 were production workers.

**PRODUCTION 2023 2024**

Production of Steel Bars/Angles during the year was 269320 M.Tons which was 7.9% lower than the last year. The annual installed capacity of the Industries covered in the survey as on 30.06.2024 is 340000 M.Tons.

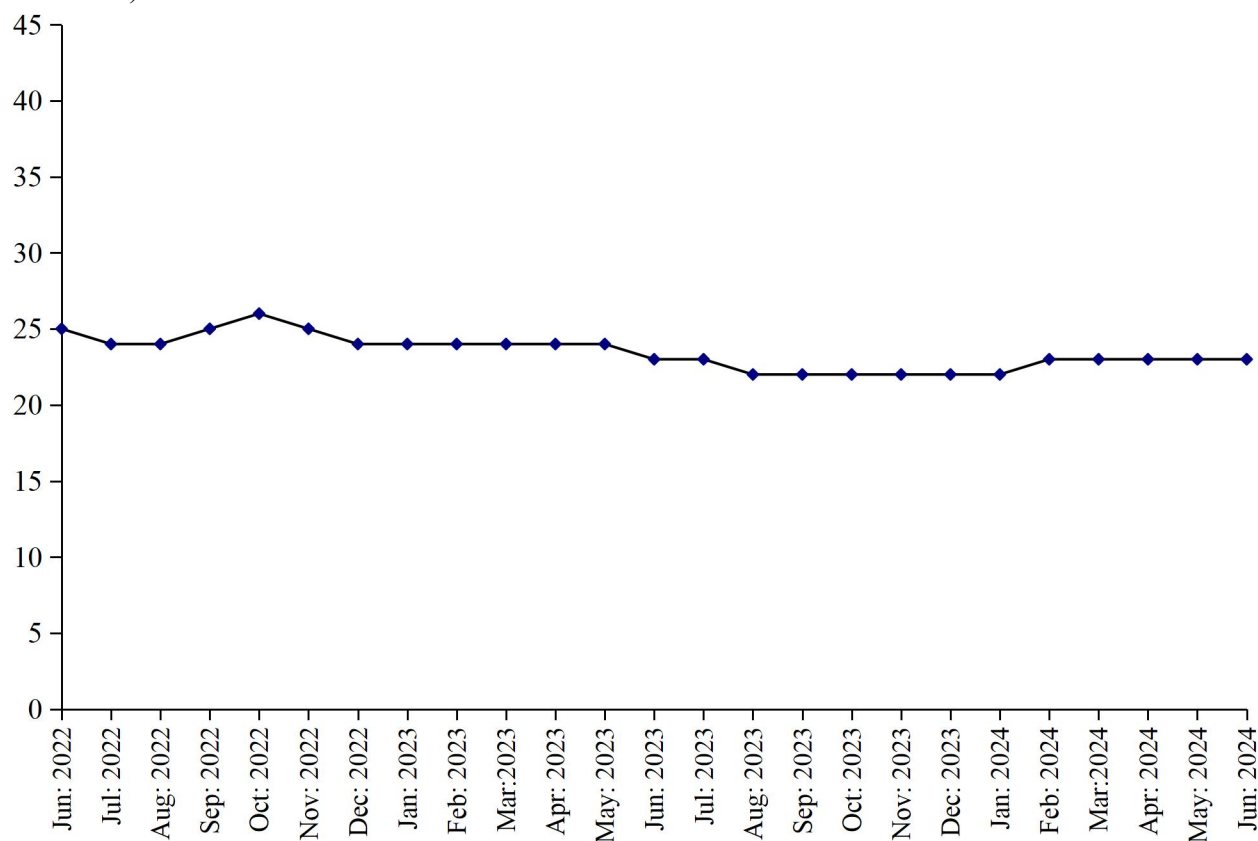
**AVERAGE EMPLOYMENT 2023 – 2024**

Average monthly total employment during the year was 1086 which was 1.2% lower than the last year. Out of this total employment, 782 were production workers.

**PRODUCTION OF RE-ROLLED STEEL**

July 2022 to June 2024

(000 M. Tons)



## BICYCLES

### **Production June 2024**

Three factories being covered in the survey, manufactured and assembled 13833 complete Bicycles during the month. This production was 0.2% higher than the last month.

### **Employment June 2024**

Total employment in the industry during the month was 686 which was same as the last month. Out of this total employment, 527 were production workers.

### **PRODUCTION 2023– 2024**

These factories manufactured and assembled 159033 complete Bicycles during the year. This production was 8.6% higher than the last year. The annual installed capacity of the industries covered in the survey as on 30.06.2024 is 450,000 Numbers.

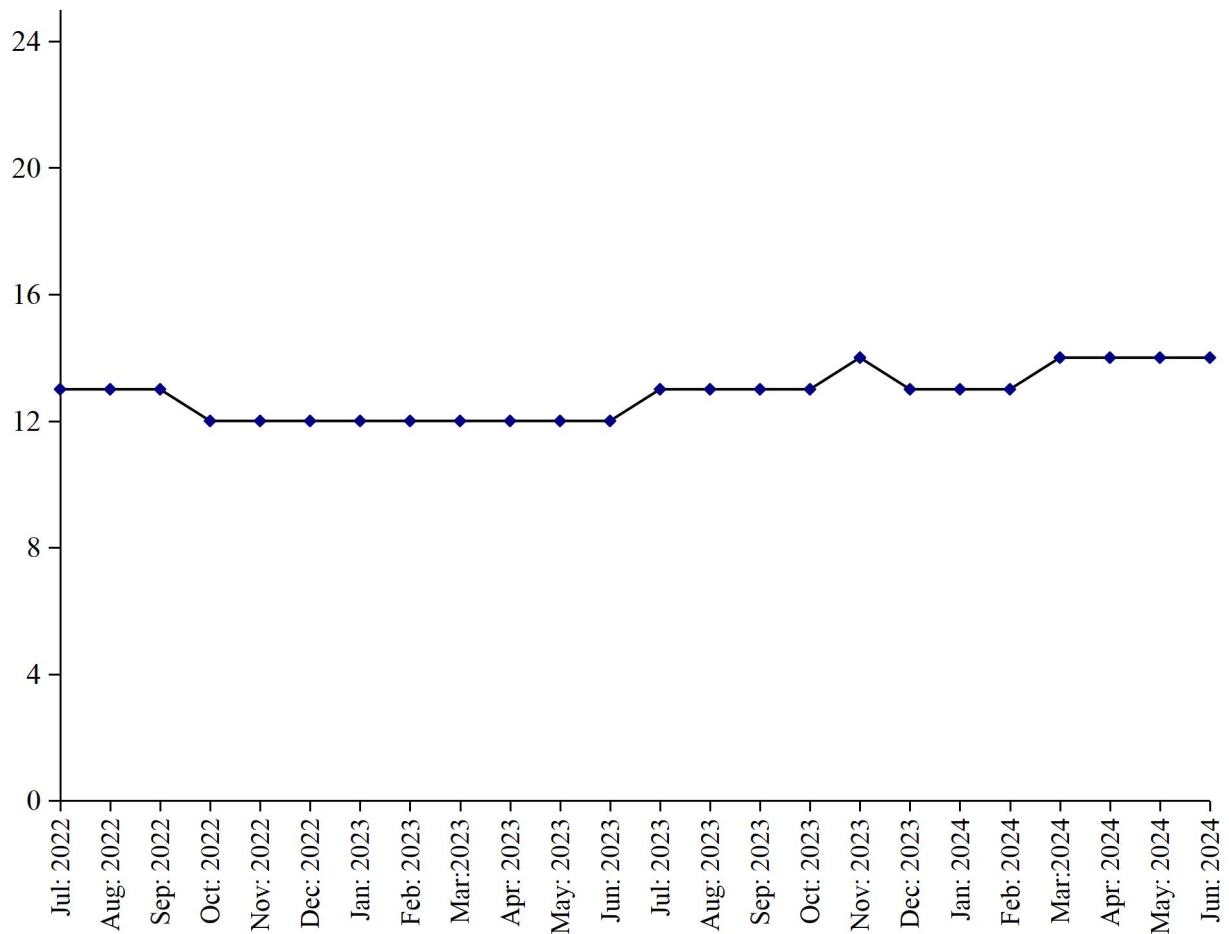
### **EMPLOYMENT 2023 – 2024**

Average monthly total employment during the year was 686 which was same as the last year. Out of this total employment 527 were production workers.

## PERFORMANCE OF BICYCLES

(000 M. Tons)

July 2022 to June



2024

## ELECTRIC FANS

### **Production June 2024**

One hundred and twenty six factories manufactured 269758 (Ceiling, 182544, Pedestal, 25942 and other Fans 61272), during the month. This production was 12.5% higher than the last month.

### **Employment June 2024**

These factories reported 2250 as their total employment which was 0.5% higher than the last month. Out of this total employment, 1807 were production workers.

### **PRODUCTION 2023 – 2024**

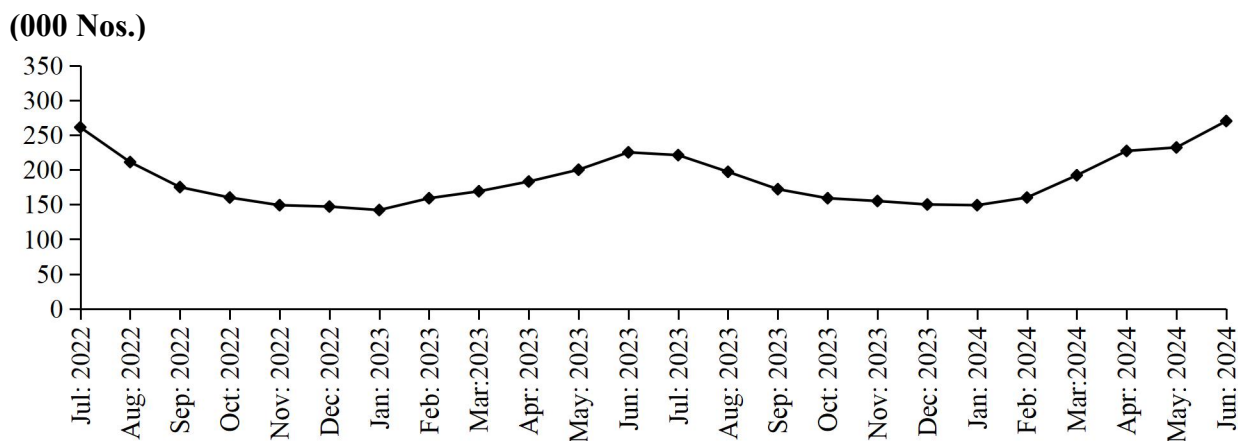
Production of Fans in these factories during the year was 2283408 (Ceiling 1335129, Pedestal 335434 and other 613045), which was 4.7% lower than the last year. The annual installed capacity of the industries covered in the survey as on 30-06-2024 is 3500000.

### **EMPLOYMENT 2023 – 2024**

Average monthly total employment during the year was 2159 which was 3.1% higher than the last year. Out of this total employment, 1737 were production workers.

## PERFORMANCE OF ELECTRIC FANS

July 2022 to June 2024



## ELECTRIC MOTORS

### **Production June 2024**

Nineteen factories manufactured 1390 Electric Motors during the month. This production was 0.4% higher than the last month.

### **Employment June 2024**

Total employment in these factories during the month was 161 which was same as the last month. Out of this total employment, 134 were production workers.

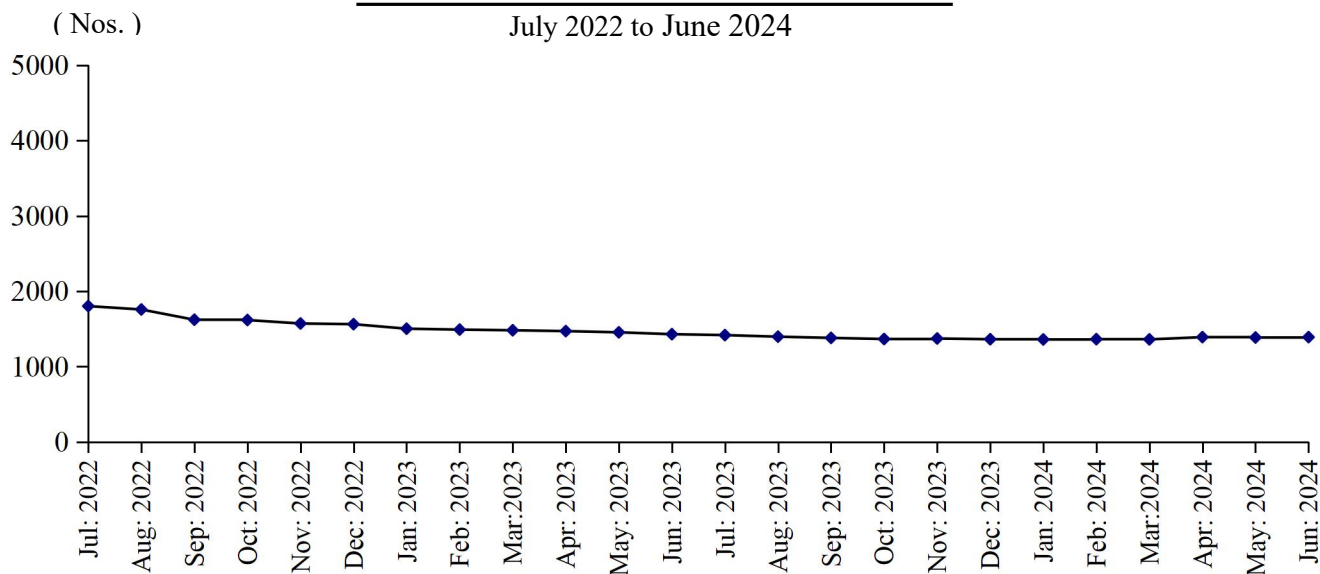
### **PRODUCTION 2023 – 2024**

These factories manufactured 16539 Electric Motors during the year, which was 11.8% lower than the last year. The annual installed capacity of the industries covered in the survey as on 30.06.2024 is 105,000.

### **EMPLOYMENT 2023– 2024**

Average monthly total employment in the industry during the year was 161, which was 8.0% lower than the last year. Out of this total employment, 135 were production workers.

## **PRODUCTION OF ELECTRIC MOTORS**



## **DIESEL ENGINES**

### **Production June 2024**

Fifteen factories manufactured 129 complete Diesel Engines during June 2024, which was 0.8% higher than the last month.

### **Employment June 2024**

Total employment in the industry during June 2024 was 23 which was same as the last month. Out of this total employment, 16 were production workers.

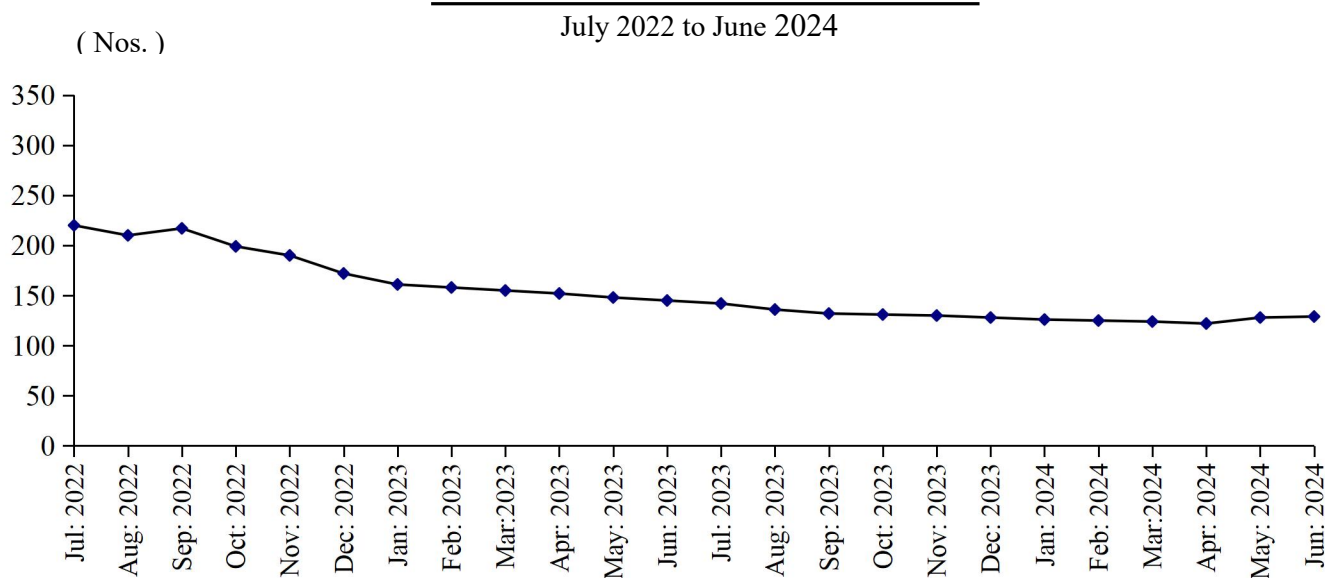
### **PRODUCTION 2023-2024**

Production of Diesel Engines during the year was 1553 which was 27.0% lower than the last year. The annual installed capacity of the industries covered in the survey as on 30.06.2024 is 55,50 Nos.

### **EMPLOYMENT 2022– 2023**

Average monthly total employment during the year 24 which was same as the last year. Out of this total employment, 16 were production workers.

## **PRODUCTION OF DIESEL ENGINES**



**Table No: 32 MANUFACTURINGACTIVITYOFLIGHT ENGINEERING INDUSTRY**

<b>Year ( July – June ) / Month</b>	<b>Re-rolled Steel Bars / Angles (M. Tons)</b>	<b>Bicycles ( Nos.)</b>	<b>Electric Fans (Nos.)</b>	<b>Electric Motors (Nos.)</b>	<b>Diesel Engines (N0s.)</b>
2007-08	411062	535519	1654165	5818	18952
2008-09	343506	419897	1697140	6604	16906
2009-10	321369	447207	2128884	7068	20157
2010-11	312433	345272	1940346	7667	10285
2011-12	289874	262096	1858883	5857	2861
2012-13	266669	232979	1909412	5752	2219
2013-14	257569	206459	1870475	9906	2117
2014-15	264406	210931	1870291	9013	2045
2015-16	320769	198966	1970506	7319	495
2016-17	367619	200218	2461369	9206	1554
2017-18	485131	202168	2498919	41793	1120
2018-19	382890	173545	2508085	56819	908
2019-20	289350	141125	2124301	39312	1294
2020-21	312922	79310	2498634	30054	1644
2021-22	308749	141236	2589903	22832	1941
2022-23	292280	146454	2181562	18756	2127
Jul:	24423	13007	261144	1802	220
Aug:	24411	13000	211119	1757	210
Sep:	25017	12519	174917	1621	217
Oct:	26077	12409	160121	1617	199
Nov:	24861	12301	149299	1571	190
Dec:	24006	12102	147102	1562	172
Jan:	24089	11799	142010	1502	161
Feb:	24050	11687	158917	1490	158
Mar:	24302	11809	168992	1481	155
Apr:	23650	11915	182919	1470	152
May	23989	11902	199906	1454	148
Jun:	23405	12004	225116	1429	145
<b><u>2023-24</u></b>	<b><u>269320</u></b>	<b><u>159033</u></b>	<b><u>2283408</u></b>	<b><u>16539</u></b>	<b><u>1553</u></b>
Jul:	23257	12584	220916	1417	142
Aug:	22105	12698	196778	1396	136
Sep:	21865	12961	172135	1380	132
Oct:	21822	13061	159472	1365	131
Nov:	21899	13089	154947	1372	130
Dec:	22010	13145	150154	1362	128
Jan:	22101	13214	148714	1359	126
Feb:	22546	13404	160115	1363	125
Mar:	22846	13502	192146	1360	124
Apr:	22685	13740	226686	1390	122
May	23008	13802	231587	1385	128
June	23176	13833	269758	1390	129

**Table No: 33 TOTAL EMPLOYMENT (Nos.) OF LIGHT ENGINEERING INDUSTRY\***

<b>Year ( July – June )/ Month</b>	<b>Re-rolled Steel Bars / Angles (M.Tons)</b>	<b>Bicycles ( Nos.)</b>	<b>Electric Fans (Nos.)</b>	<b>Electric Motors (Nos.)</b>	<b>Diesel Engines (N0s.)</b>
2007-08	1106	2160	1881	72	199
2008-09	1103	2257	1894	69	200
2009-10	1134	2124	2124	63	223
2010-11	1218	2009	2120	64	191
2011-12	1193	1612	2351	64	155
2012-13	1188	1318	2172	58	147
2013-14	1269	1214	2307	64	154
2014-15	1299	1060	2208	63	154
2015-16	1317	907	2090	65	150
2016-17	1372	885	2325	121	146
2017-18	1310	883	2549	130	133
2018-19	1304	759	2673	158	52
2019-20	1013	751	1817	191	22
2020-21	1067	686	2141	197	20
2021-22	1077	686	2229	213	21
2022-23	1091	686	2092	174	24
Jul:	1070	686	2210	192	24
Aug:	1067	686	2188	190	24
Sep:	1097	686	2144	188	24
Oct:	1113	686	2130	184	24
Nov:	1106	686	2102	178	24
Dec:	1091	686	2020	173	24
Jan:	1093	686	2000	170	24
Feb:	1095	686	2019	168	24
Mar:	1097	686	2040	166	24
Apr:	1090	686	2060	164	24
May	1082	686	2088	161	24
Jun:	1080	686	2094	160	24
<b><u>2023-24</u></b>	<b><u>1086</u></b>	<b><u>686</u></b>	<b><u>2159</u></b>	<b><u>162</u></b>	<b><u>24</u></b>
Jul:	1081	686	2100	163	24
Aug:	1081	686	2068	163	24
Sep:	1085	686	2183	163	24
Oct:	1081	686	2160	163	24
Nov:	1078	686	2133	163	24
Dec:	1082	686	2137	163	24
Jan:	1083	686	2142	163	24
Feb:	1085	686	2159	160	24
Mar:	1089	686	2179	160	23
Apr:	1092	686	2204	160	23
May	1094	686	2240	161	23
June	1111	686	2250	161	23

\* = Monthly averages over the year.

**Table No: 34 PRODUCTION WORKERS (Nos.) OF LIGHT ENGINEERING INDUSTRY \***

<b>Year ( July – June )/ Month</b>	<b>Re-rolled Steel Bars / Angles (M.Tons)</b>	<b>Bicycles ( Nos.)</b>	<b>Electric Fans (Nos.)</b>	<b>Electric Motors (Nos.)</b>	<b>Diesel Engines (Nos.)</b>
2007-08	780	1900	1545	62	157
2008-09	757	1905	1542	60	160
2009-10	782	1892	1748	57	154
2010-11	870	1843	1709	57	126
2011-12	857	1540	1904	57	99
2012-13	843	1289	1761	50	95
2013-14	905	1161	1850	55	99
2014-15	920	992	1745	54	100
2015-16	934	836	1658	56	97
2016-17	976	820	1865	113	93
2017-18	926	804	1994	119	86
2018-19	916	696	2066	122	34
2019-20	706	679	1425	147	15
2020-21	780	527	1735	151	14
2021-22	786	527	1815	157	16
2022-23	798	527	1823	145	16
Jul:	773	527	1899	154	16
Aug:	770	527	1886	152	16
Sep:	784	527	1871	150	16
Oct:	819	527	1862	150	16
Nov:	815	527	1805	147	16
Dec:	801	527	1780	145	16
Jan:	804	527	1770	142	16
Feb:	805	527	1790	140	16
Mar:	807	527	1802	140	16
Apr:	802	527	1840	140	16
May	802	527	1790	139	16
Jun:	801	527	1798	140	16
<b><u>2023-24</u></b>	<b><u>782</u></b>	<b><u>527</u></b>	<b><u>1737</u></b>	<b><u>135</u></b>	<b><u>16</u></b>
Jul:	802	527	1765	137	16
Aug:	802	527	1737	137	16
Sep:	774	527	1726	137	16
Oct:	774	527	1705	137	16
Nov:	771	527	1701	136	16
Dec:	775	527	1683	137	16
Jan:	775	527	1685	137	16
Feb:	780	527	1694	137	16
Mar:	784	527	1694	133	16
Apr:	784	527	1743	133	16
May	791	527	1798	134	16
June	793	527	1807	135	16

\* = *Monthly averages over the year.*



**PERFORMANCE OF PHARMACEUTICAL INDUSTRY**

Report for the month of June 2024

**Coverage**

This report covers Thirty six (36) Pharmaceutical factories in the Punjab Province:-

**MANUFACTURING ACTIVITY JUNE 2024**

**Production**

Overall production of the Pharmaceutical Industry for the month under report was 2.0% and 7.0% higher than June, 2024 and June, 2023 respectively.

These factories produced during the month 301229 thousand Nos. of Tablets, 1752 thousand Ltrs. of Liquids (Syrups/Drops etc.), 48129 thousand Nos. of Capsules, 14015 thousand Nos. of Injections, 49279 Kgs. of Ointments and 2 Thousand Ltrs. of Galenicals (Tinctures/Spirits etc.) The production of Tablets, Capsules and Ointments 0.8%, 5.3% and 6.4% higher Liquids, Injections and Ointments 1.6% and 0.1% lower than the last month respectively.

**Employment**

Total employment in the Pharmaceutical factories during the month was 8084 which is 0.2% higher than the last month. Out of this total employment, 3304 were production workers. Total wages/salaries during the month amounted to 312.5 Million Rupees.

**MANUFACTURING ACTIVITY 2023-2024**

**Production**

Overall production during the year was 7.9% higher than the previous year.

The Pharmaceutical factories produced during the year 3546637 Thousand Nos. of Tablets, 22107 thousand Ltrs. of Liquids, 563550 Thousand Nos. of Capsules, 175372 Thousand Nos. of Injections, 616735 Kgs. of Ointments and 27 thousand Ltrs. of Galenicals (Spirits/Tinctures etc.). The production of Tablets, Liquids and Capsules was 11.0%, 14.3% and 9.8% higher whereas the production of Injection, Ointments and Galenicals, was 6.4%, 4.7% and 25.0% lower than the last year respectively.

**Employment**

Average monthly total employment during the year was 8060 which is 0.2% higher than the last year. Out of this total employment, 3294 were production workers. Total wages/salaries during the year amounted to 3647.6 Million Rupees.

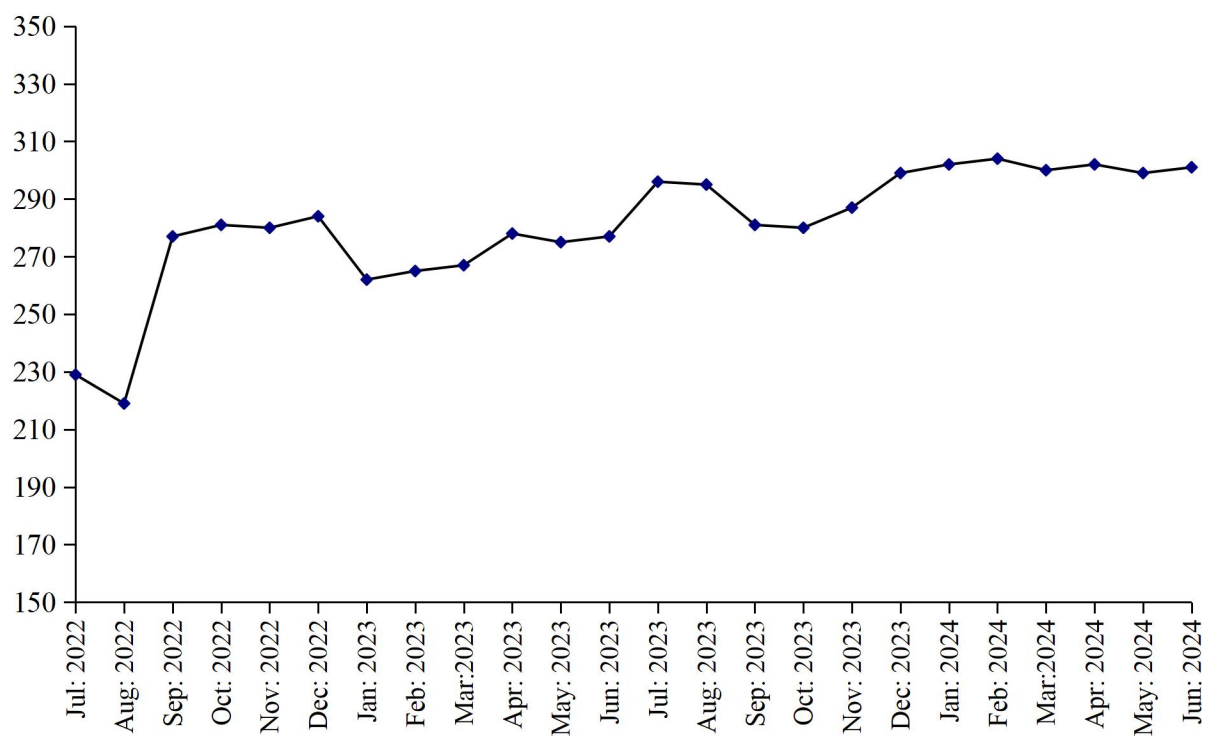
**Annual Installed Capacity**

Annual Installed Capacity of Pharmaceutical Industry covered in the survey was 18500 Million of Tablets, 24899 thousand litres of Liquids, 791000 thousand Nos. of Capsules, 445000 thousand Nos. of Injections, 3128000 Kgs. of Ointments and 2200 thousand Ltrs. of Galenical as on 30.06.2024.

(000 Nos.)

**PRODUCTION OF TABLETS**

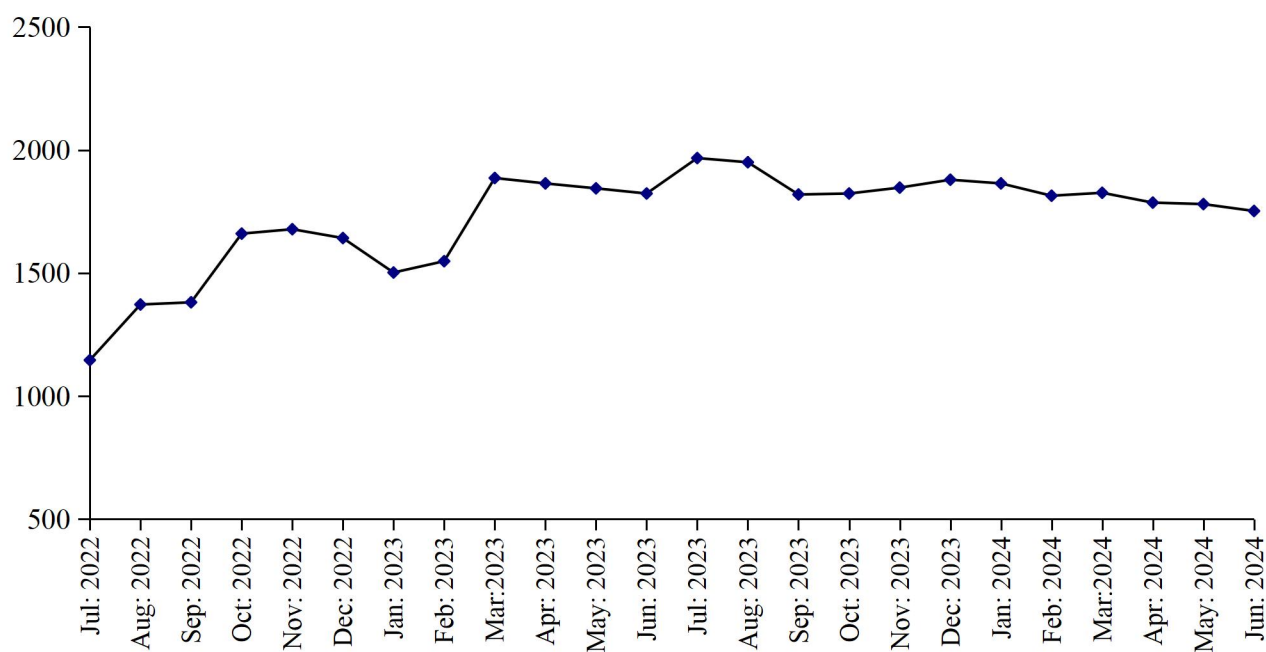
July 2022 to June 2024



(000 Nos.)

**PRODUCTION OF LIQUIDS**

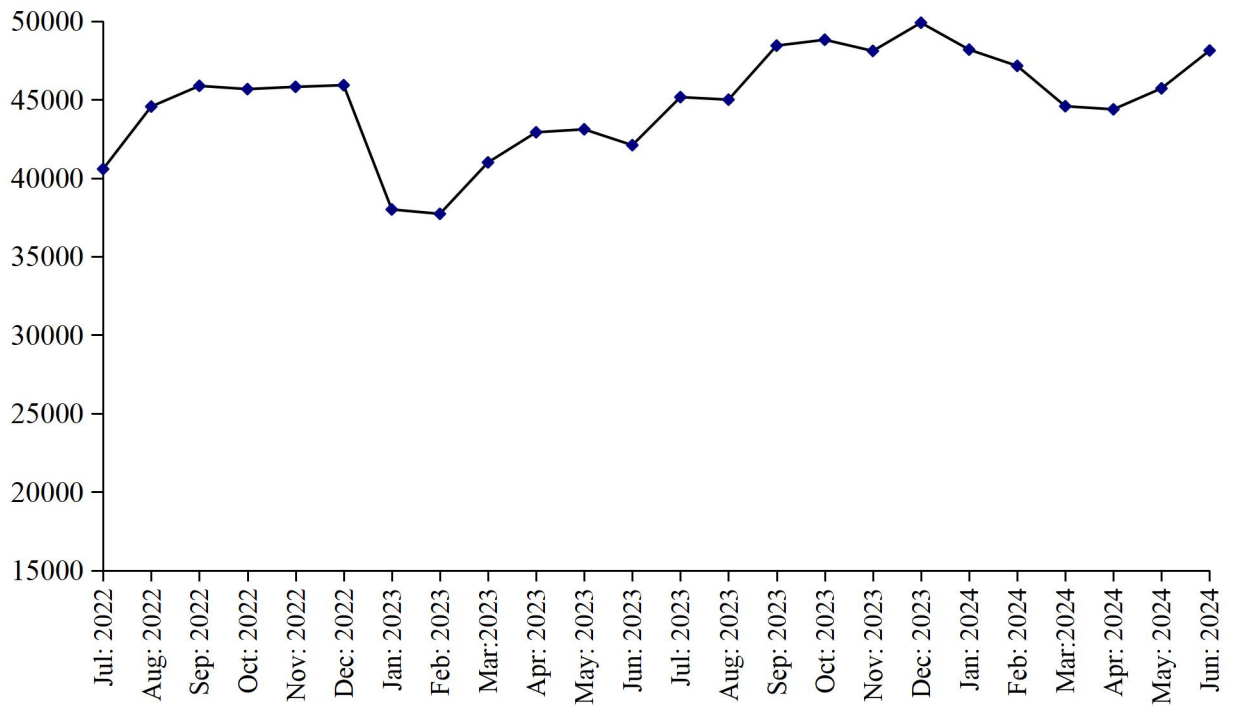
July 2022 to June 2024



### PRODUCTION OF CAPSULES

July 2022 to June 2024

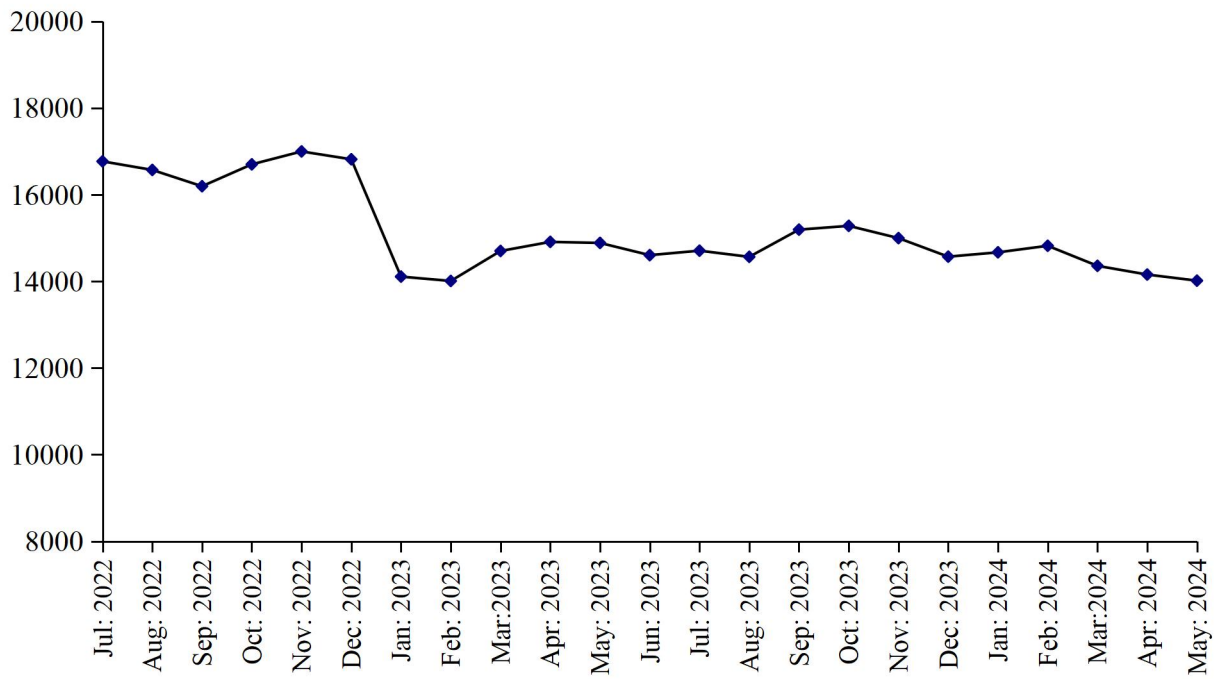
(000 Nos.)



### PRODUCTION OF INJECTIONS

July 2021 to June 2023

(000 Nos.)



**Table 35:MANUFACTURING ACTIVITY OF PHARNMACEUTICAL INDUSTRY**

Year ( July – June ) / Month	No. Of Reporting Factories	P R O D U C T I O N					
		Tablets (000 Nos.)	Liquids/ Syrups ( 000Ltrs.)	Capsules (000 Nos.)	Injections (000 Nos.)	Ointments (Kgs.)	Galanicals Tinctures/ Spirits (000 Ltrs.)
2007-08	38	2459558	23771	148007	110837	98499	87
2008-09	40	2286638	21267	121093	89615	105595	73
2009-10	40	2373104	23222	134594	99608	189148	62
2010-11	41	2486495	25211	165294	109708	187430	50
2011-12	41	2487861	25546	224249	132544	209841	41
2012-13	40	2873661	35457	339450	119598	196597	34
2013-14	36	2639613	16264	261919	137051	238299	185
2014-15	36	2593592	18838	310520	140827	229778	75
2015-16	36	2823449	21636	339151	133352	242367	46
2016-17	36	2530717	24085	295120	194717	732361	343
2017-18	35	2893883	15602	371962	149607	570468	121
2018-19	36	2826410	14207	420278	144788	567249	39
2019-20	36	2847315	14011	447276	119438	640721	74
2020-21	36	3096704	17504	481498	110866	595075	69
2021-22	36	3249998	15091	501673	180141	518897	54
2022-23	36	3195113	19346	513243	187290	647041	36
Jul:	36	228997	1146	40576	16771	53945	2
Aug:	36	218500	1372	44558	16573	59955	3
Sep:	36	276502	1381	45875	16197	60590	5
Oct:	36	281325	1660	45670	16702	60010	5
Nov:	36	280269	1678	45814	17000	50540	3
Dec:	36	284128	1642	45919	16819	50819	1
Jan:	36	262313	1502	37999	14110	51112	2
Feb:	36	265419	1548	37719	14010	50913	2
Mar:	36	267410	1886	40997	14702	51192	5
Apr:	36	278114	1864	42917	14912	53160	3
May	36	275019	1844	43107	14888	52996	3
Jun:	36	277117	1823	42097	14606	51809	2
<b>2023-24</b>	<b>36</b>	<b>3546637</b>	<b>22107</b>	<b>563550</b>	<b>175372</b>	<b>616735</b>	<b>27</b>
Jul:	36	295912	1967	45157	14709	52097	3
Aug:	36	295092	1950	44997	14567	54447	3
Sep:	36	280967	1819	48440	15195	52675	2
Oct:	36	279900	1823	48562	15282	51915	2
Nov:	36	287402	1847	48102	14999	52049	2
Dec:	36	298724	1879	49898	14578	51458	3
Jan:	36	302102	1864	48187	14671	52119	2
Feb:	36	304440	1814	47149	14822	53003	2
Mar:	36	300476	1826	44579	14359	51549	2
Apr:	36	301518	1786	44381	14158	49816	2
May	36	298875	1780	45717	14017	46328	2
June	36	301229	1752	48129	14015	49279	2

**Table 36: EMPLOYMENT AND WAGES / SALARIES OF PHARMACEUTICAL INDUSTRY**

Year ( July – June ) / Month	No. Of Reporting Factories	E M P L O Y M E N T (Nos.)			WAGES /SALARIES ( 000 Rs.)	
		Total	Production Workers	Office Staff	Total	Production Workers
2007-08	38	5591	2914	2677	60574	27592
2008-09	40	5737	3115	2622	75446	35208
2009-10	40	5967	3294	2673	84295	41482
2010-11	41	7468	3475	3993	109964	38722
2011-12	41	7802	3518	4284	122250	38078
2012-13	40	7619	3397	4222	128323	37873
2013-14	36	7255	3043	4212	141281	37844
2014-15	36	7271	3136	4135	149144	37763
2015-16	36	6887	2887	4000	142875	38347
2016-17	36	7069	3338	3731	166039	42770
2017-18	35	7190	3095	4095	180431	46461
2018-19	36	7287	3080	4207	186677	48238
2019-20	36	7926	3244	4682	215121	53959
2020-21	36	7726	3388	4338	241910	59134
2021-22	36	8092	3318	4774	263957	61029
2022-23	36	8048	3290	4758	277034	64865
Jul:	36	8080	3313	4767	268248	61642
Aug:	36	8043	3319	4724	270475	61754
Sep:	36	8060	3324	4736	271141	61847
Oct:	36	8072	3327	4745	272211	61902
Nov:	36	8067	3286	4781	278191	65212
Dec:	36	8060	3280	4780	279040	65456
Jan:	36	8040	3268	4772	279510	65740
Feb:	36	8034	3262	4772	279010	65602
Mar:	36	8033	3260	4773	280449	66102
Apr:	36	8028	3256	4772	282779	67127
May	36	8036	3266	4770	281229	67999
Jun:	36	8027	3319	4708	282003	68000
<b><u>2023-24</u></b>	<b><u>36</u></b>	<b><u>8060</u></b>	<b><u>3294</u></b>	<b><u>4765</u></b>	<b><u>303965</u></b>	<b><u>73620</u></b>
Jul:	36	8030	3321	4709	293999	69000
Aug:	36	8033	3324	4709	293800	69119
Sep:	36	8054	3292	4762	293200	69219
Oct:	36	8054	3290	4764	294000	69300
Nov:	36	8060	3297	4763	303010	73029
Dec:	36	8063	3300	4763	305110	74000
Jan:	36	8065	3302	4763	308510	75483
Feb:	36	8071	3271	4800	309500	76001
Mar:	36	8067	3272	4795	310200	76200
Apr:	36	8070	3275	4795	311115	76800
May	36	8072	3276	4796	312546	77632
June	36	8084	3304	4780	312599	77700

\* = Monthly average over the year.

**LIST OF IMPORTANT TELEPHONES  
BUREAU OF STATISTICS, PUNJAB AND ITS FIELD OFFICES**

NAME OF OFFICERS	DESIGNATION	OFFICE TELEPHONE
Sajid Rasul	Director General	042-99232901
Saira Abid	Deputy Director (CIS)	042-99232907
Sana Jabbar	Assistant Director (CIS)	-do-
Sana Ashraf	Statistical Officer (CIS)	-do-
Muhammad Kashif	Statistical Officer (CIS)	-do-
Rizwan Bashir	Statistical Officer (CIS)	-do-
Muhammad Irfan	Statistical Officer (CIS)	-do-
Muhammad Haris	Statistical Officer (CIS)	-do-
Zia Ahmad Babar	Statistical Officer (CIS)	-do-
DESIGNATION	BUREAU'S FIELD OFFICES/ADDRESS	
Deputy Director	Tosha Khana Near Cholistan Development Authority, <b>Bahawalpur</b>	062-9250193
Deputy Director	House No. 70-A, Khyaban-e-Sarwar, <b>Dera Ghazi Khan</b>	064-9330108
Deputy Director	2nd Floor Azam Plaza, Near Passport Office, Bukhari Road, <b>Gujranwala</b>	055-9200419
Deputy Director	P-45, Main Road, Al Faiz Colony, Satiana Road <b>Faisalabad</b>	041-9330531
Deputy Director	Near Circuit House, <b>Multan</b>	061-9200930
Deputy Director	Abad Complex Murree Road, <b>Rawalpindi</b>	051-9292035
Deputy Director	52 Umar Park, <b>Sargodha</b>	048-3765387
Deputy Director	34-H Shadman Town, <b>Sahiwal</b>	0404-4507560
Assistant Director	House No. 24, Z-Block, Model Town, <b>Bahawalnagar</b>	063-9330002
Assistant Director	Mohallah Mandi Town, House No.198 Block No. 12 Near Pracha Filling Station, Jhang Road, <b>Bhakkar</b>	0453-9200338
Assistant Director	Street No.4 2nd Floor Mohallah Shumali Chah Loharn Behkari Road, <b>Chakwal</b>	0543-554086
Assistant Director	House No.720-A Gulberg Colony, <b>Kasur</b>	049-2723615
Assistant Director	House No. 190, Employees Colony, <b>Layyah</b>	0606-920273
Assistant Director	Gallah Huntar Pura, Opposite Larri Adda, Christian Town, <b>Sialkot</b>	052-4291219
Assistant Director	Opposite Govt. Vocational College, Nabi Pura, Hiran Minar Road, <b>Sheikhupura</b>	056-3791770